

# JUSTICE



**VOTE 08**  
**DEPARTMENT OF JUSTICE**

**MINISTER**

**Hon. M. Horne**

**DEPUTY MINISTER**

**D. Cooley**

**DEPARTMENTAL OBJECTIVE**

- The Yukon Department of Justice operates to:
  - enhance public confidence in, and respect for, the law and society;
  - promote an open and accessible system of justice that provides fair and equal services to all Yukon citizens;
  - ensure that the administration of justice operates for the benefit of all persons in Yukon;
  - work toward an effective and responsive correctional system to manage offenders in ways that offer opportunities for healing and hope for change, while ensuring public safety;
  - ensure that the Government of Yukon receives high quality and cost-effective legal services;
  - promote effective policing, crime prevention and community justice initiatives in our communities; and
  - encourage respect for individual, collective and human rights.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2008-09 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2008-09 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	44,446	3,885	48,331
<b>Capital Expenditures</b>	6,878	1,160	8,038
<b>Amortization Expense</b>	1,008	28	1,036
<b>Revenues</b>			
Taxes and General Revenues	660	0	660
Operation and Maintenance Recoveries	2,233	170	2,403
	2,893	170	3,063

## JUSTICE

DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
MANAGEMENT SERVICES	2,665	141	2,806
COURT SERVICES	5,441	158	5,599
LEGAL SERVICES	5,095	79	5,174
COMMUNITY AND CORRECTIONAL SERVICES	10,936	703	11,639
CRIME PREVENTION AND POLICING	18,410	2,804	21,214
Total of Other O&M Programs	1,899	0	1,899
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>44,446</b>	<b>3,885</b>	<b>48,331</b>

## **CAPITAL EXPENDITURES**

<b>COMMUNITY AND CORRECTIONAL SERVICES</b>			
New Equipment	29	51	80
Correctional Facilities Renovations	778	109	887
Corrections Infrastructure	5,592	(51)	5,541
Women's Transitional Living Unit	0	1,027	1,027
<b>CRIME PREVENTION AND POLICING</b>			
General Program Equipment	0	24	24
Total of Other Capital Expenditures	479	0	479
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>6,878</b>	<b>1,160</b>	<b>8,038</b>

## JUSTICE

DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
<b>REVENUES</b>			
<b>OPERATION AND MAINTENANCE RECOVERIES</b>			
<b>Recoveries from Canada</b>			
<b>Legal Services</b>			
Administration of Justice	0	50	50
Legal Aid	864	100	964
<b>Community and Correctional Services</b>			
Community Court			
- National Crime Prevention Centre	200	20	220
Total of Other O&M Recoveries	1,169	0	1,169
<b>TOTAL O&amp;M RECOVERIES</b>	<b>2,233</b>	<b>170</b>	<b>2,403</b>