

FINANCE

VOTE 12
DEPARTMENT OF FINANCE

MINISTER

Hon. D. Fentie

DEPUTY MINISTER

D. Hrycan

DEPARTMENTAL OBJECTIVE

- To ensure the financial resources of the Government of Yukon are managed to meet the priorities of the government and comply with the statutes.

FINANCIAL SUMMARY (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
Operation and Maintenance Expenditures	6,719	(48)	6,671
Capital Expenditures	278	40	318
Amortization Expense	4	0	4
Revenues			
Transfers from Canada	624,125	215	624,340
Taxes and General Revenues	75,183	13,000	88,183
Operation and Maintenance Recoveries	16	0	16
Capital Recoveries	250	0	250
	699,574	13,215	712,789

FINANCE

DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
TREASURY	6,245	(48)	6,197
Total of Other O&M Programs	474	0	474
TOTAL O&M EXPENDITURES	6,719	(48)	6,671

CAPITAL EXPENDITURES

TREASURY			
Office Furniture, Equipment, Systems and Space	28	40	68
Total of Other Capital Expenditures	250	0	250
TOTAL CAPITAL EXPENDITURES	278	40	318

FINANCE

DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
<u>REVENUES</u>			
TRANSFERS FROM CANADA			
Building Canada Plan	26,130	215	26,345
Total of Other Transfers from Canada	597,995	0	597,995
TOTAL TRANSFERS FROM CANADA	624,125	215	624,340
TAXES AND GENERAL REVENUES			
Taxation Revenue			
Personal Income Tax	40,778	10,000	50,778
Corporate Income Tax	11,803	1,500	13,303
Other Revenue			
Banking and Investment	3,392	1,500	4,892
Total of Other Taxes and General Revenues	19,210	0	19,210
TOTAL TAXES AND GENERAL REVENUES	75,183	13,000	88,183