

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
01	Yukon Legislative Assembly	138	0	138
24	Elections Office	5	0	5
23	Office of the Ombudsman	5	0	5
02	Executive Council Office	761	181	942
51	Community Services	57,722	1,917	59,639
07	Economic Development	9,323	2,147	11,470
03	Education	8,109	1,406	9,515
53	Energy, Mines and Resources	3,640	1,233	4,873
52	Environment	1,812	339	2,151
12	Finance	278	40	318
15	Health and Social Services	11,131	(3,137)	7,994
55	Highways and Public Works	70,695	19,596	90,291
08	Justice	6,878	1,160	8,038
10	Public Service Commission	22	57	79
54	Tourism and Culture	4,172	592	4,764
11	Women's Directorate	5	0	5
22	Yukon Development Corporation	11,500	0	11,500
18	Yukon Housing Corporation	16,581	7,872	24,453
Total Expenditures to be Voted		202,777	33,403	236,180