

YUKON HOUSING CORPORATION



VOTE 18
YUKON HOUSING CORPORATION

MINISTER

Hon. J. Kenyon

CHAIRPERSON

A/PRESIDENT

R. Couture

R. McMillan

CORPORATE OBJECTIVES

- To assist people to meet their housing needs.
- To help the housing market-place work better by furthering the self-sufficiency of communities, industries and people by:
 - providing social housing to serve the changing needs of clients;
 - providing staff housing to meet Government of Yukon departmental needs;
 - supporting Yukoners to repair their homes, improve the energy efficiency and accessibility of their homes and protect the environment;
 - supporting Yukoners to become homeowners and to improve the accessibility and energy efficiency of the housing stock;
 - assisting seniors and persons with special needs to meet their special housing requirements;
 - playing a lead role in educating and transferring technology to the Yukon housing industry and general public;
 - building community and industry capacity; and
 - increasing the availability of affordable housing in the Yukon for seniors and persons with special housing needs.

FINANCIAL SUMMARY (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
Operation and Maintenance Expenditures	13,928	345	14,273
Capital Expenditures	16,581	7,872	24,453
Amortization Expense	2,015	42	2,057
Revenues			
Operation and Maintenance Recoveries	10,114	0	10,114
Capital Recoveries	13,012	6,558	19,570
Amortization of Deferred Capital Contributions	0	48	48
	23,126	6,606	29,732

YUKON HOUSING CORPORATION

DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
GROSS EXPENDITURES	13,928	345	14,273
TOTAL O&M EXPENDITURES	13,928	345	14,273
<u>CAPITAL EXPENDITURES</u>			
HOME OWNERSHIP			
Mortgage Financing Loans	6,000	5,000	11,000
INDUSTRY AND COMMUNITY PARTNERING			
Joint Venture Loans	1,700	1,350	3,050
SOCIAL HOUSING			
Family Focused Housing	960	(400)	560
Affordable Seniors' Housing	0	291	291
Supportive Housing	0	608	608
Habitat for Humanity	0	170	170
STAFF HOUSING			
Construction/Acquisition	0	788	788
CENTRAL SERVICES			
Office Furniture, Equipment, Systems and Space	98	65	163
Total of Other Capital Expenditures	7,823	0	7,823
TOTAL CAPITAL EXPENDITURES	16,581	7,872	24,453

YUKON HOUSING CORPORATION

DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
<u>REVENUES</u>			
CAPITAL RECOVERIES			
Third-Party Recoveries			
Home Ownership			
Mortgage Financing Loans	6,000	5,000	11,000
Industry and Community Partnering			
Joint Venture Loans	1,700	1,350	3,050
Recoveries from Canada			
Social Housing			
Supportive Housing	0	208	208
Total of Other Capital Recoveries	5,312	0	5,312
TOTAL CAPITAL RECOVERIES	13,012	6,558	19,570