

ECONOMIC DEVELOPMENT

VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT

MINISTER

Hon. J. Kenyon

DEPUTY MINISTER

H. Brooks

DEPARTMENTAL OBJECTIVES

- To develop and maintain a sustainable and competitive Yukon economy to enrich the quality of life of all Yukoners.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge partnerships with First Nations in the economic development of the Yukon.

FINANCIAL SUMMARY (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
Operation and Maintenance Expenditures	6,708	55	6,763
Capital Expenditures	9,323	2,147	11,470
Amortization Expense	36	1	37
Revenues			
Operation and Maintenance Recoveries	0	8	8
Capital Recoveries	0	70	70
	0	78	78

ECONOMIC DEVELOPMENT

DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
BUSINESS AND TRADE	1,258	21	1,279
STRATEGIC INDUSTRIES DEVELOPMENT	1,844	34	1,878
Total of Other O&M Programs	3,606	0	3,606
TOTAL O&M EXPENDITURES	6,708	55	6,763
<u>CAPITAL EXPENDITURES</u>			
CORPORATE SERVICES			
Office Furniture, Equipment, Systems and Space	82	16	98
BUSINESS AND TRADE			
Business Incentive Program	823	(25)	798
Dana Naye Ventures Business Development Program	110	272	382
Enterprise Trade Fund	600	(133)	467
REGIONAL ECONOMIC DEVELOPMENT			
Regional Economic Development Fund	450	(23)	427
Community Development Fund	3,300	429	3,729
Northern Strategy Projects			
- Selkirk First Nation - Towards Sufficiency	750	104	854
STRATEGIC INDUSTRIES DEVELOPMENT			
Strategic Industries Development Fund	1,000	98	1,098
Northern Strategy Projects			
- E-Commerce	358	218	576
- Yukon Cold Climate Innovation Research	400	249	649
Technology Partnerships	217	356	573
Film and Sound Incentive Programs	760	586	1,346
Total of Other Capital Expenditures	473	0	473
TOTAL CAPITAL EXPENDITURES	9,323	2,147	11,470

ECONOMIC DEVELOPMENT

DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
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REVENUES

OPERATION AND MAINTENANCE RECOVERIES

Recoveries from Canada

Business and Trade

Investment Marketing Meeting

0	8	8
0	8	8

TOTAL O&M RECOVERIES

CAPITAL RECOVERIES

Recoveries from Canada

Strategic Industries Development

Technology Partnerships

- Community Access Program

0	70	70
0	70	70

TOTAL CAPITAL RECOVERIES