

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	3,850	221	4,071
51	Community Services	4,358	(31)	4,327
07	Economic Development	0	8	8
03	Education	4,825	21	4,846
53	Energy, Mines and Resources	9,020	1,062	10,082
52	Environment	1,441	139	1,580
12	Finance	16	0	16
15	Health and Social Services	19,784	1,032	20,816
55	Highways and Public Works	4,953	56	5,009
08	Justice	2,233	170	2,403
10	Public Service Commission	45	0	45
54	Tourism and Culture	363	0	363
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	10,114	0	10,114
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		61,002	2,678	63,680