

# ENVIRONMENT

**VOTE 52**  
**DEPARTMENT OF ENVIRONMENT**

**MINISTER**  
**Hon. E. Taylor**

**DEPUTY MINISTER**  
**K. Leary**

**DEPARTMENTAL OBJECTIVE**

- To ensure that the natural resources and the environment of the Yukon are managed and used in accordance with government policy by:
  - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
  - renewing the Yukon government's vision to maintain and enhance the Yukon's natural environment for present and future generations;
  - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and meaningful communication and participatory processes;
  - managing natural resources in a manner that promotes integration with other sectors including economic development, so that optimum benefits can be derived for all Yukon people;
  - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of natural resources;
  - integrating, implementing and managing authorities and responsibilities in water resource and environmental management; and
  - undertaking resource management activities that meet the Government of Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2008-09 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2008-09 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	24,420	980	25,400
<b>Capital Expenditures</b>	1,812	339	2,151
<b>Amortization Expense</b>	163	0	163
<b>Revenues</b>			
Taxes and General Revenues	922	0	922
Operation and Maintenance Recoveries	1,441	139	1,580
Capital Recoveries	0	14	14
	2,363	153	2,516

## ENVIRONMENT

DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>	5,502	10	5,512
<b>ENVIRONMENTAL SUSTAINABILITY</b>	18,592	970	19,562
Total of Other O&M Programs	326	0	326
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>24,420</b>	<b>980</b>	<b>25,400</b>
<b><u>CAPITAL EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>			
<b>Information Systems, Equipment and Furniture</b>			
Yukon Environment Information System	170	36	206
Office Furniture, Equipment, Systems and Space	227	7	234
<b>Lands and Facilities</b>			
Capital Maintenance and Upgrades	0	41	41
Tombstone Park Interpretive Centre Exhibits	0	86	86
<b>Claims Implementation and Aboriginal Affairs</b>			
Inuvialuit Final Agreement (IFA)	0	14	14
<b>ENVIRONMENTAL SUSTAINABILITY</b>			
<b>Fish and Wildlife Management</b>			
Stocked Lake Management	40	40	80
Winter Tick Control	0	115	115
Total of Other Capital Expenditures	1,375	0	1,375
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,812</b>	<b>339</b>	<b>2,151</b>

## ENVIRONMENT

	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
<b>DETAILS (\$000s)</b>			

### REVENUES

#### TAXES AND GENERAL REVENUES

##### Environmental Sustainability

Hunting Licences and Seals	352	(10)	342
Fishing Licences	240	10	250
Total of Other Taxes and General Revenues	330	0	330

#### TOTAL TAXES AND GENERAL REVENUES

922	0	922
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#### OPERATION AND MAINTENANCE RECOVERIES

##### Third-Party Recoveries

##### Environmental Sustainability

Special Waste Collection	60	60	120
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##### Recoveries from Canada

##### Corporate Services

Inuvialuit Final Agreement (IFA)	947	(9)	938
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##### Environmental Sustainability

Water Quality Monitoring	0	50	50
Operational Situational Information for River Ice Systems	0	38	38

Total of Other O&M Recoveries	434	0	434
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#### TOTAL O&M RECOVERIES

1,441	139	1,580
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#### CAPITAL RECOVERIES

##### Recoveries from Canada

##### Corporate Services

##### Claims Implementation and Aboriginal Affairs

Inuvialuit Final Agreement (IFA)	0	14	14
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#### TOTAL CAPITAL RECOVERIES

0	14	14
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