

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
01	Yukon Legislative Assembly	4,149	4,053	2%	3,580
24	Elections Office	744	276	170%	187
23	Office of the Ombudsman	453	426	6%	398
02	Executive Council Office	20,243	17,569	15%	15,672
51	Community Services	50,557	50,763	0%	65,378
07	Economic Development	6,748	6,715	0%	4,746
03	Education	108,143	106,339	2%	100,372
53	Energy, Mines and Resources	38,139	37,492	2%	31,348
52	Environment	20,054	20,199	-1%	18,630
12	Finance	5,295	6,299	-16%	4,722
15	Health and Social Services	175,622	178,448	-2%	165,202
55	Highways and Public Works	76,738	76,785	0%	73,211
08	Justice	39,629	39,505	0%	37,367
10	Public Service Commission	25,929	22,166	17%	23,243
54	Tourism and Culture	15,300	15,217	1%	13,561
11	Women's Directorate	1,000	882	13%	784
22	Yukon Development Corporation	one dollar	one dollar	0%	0
18	Yukon Housing Corporation	12,558	12,168	3%	10,865
19	Yukon Liquor Corporation	one dollar	one dollar	0%	0
Total Expenditures to be Voted ⁽¹⁾		601,301	595,302	1%	569,266

(1) Restated 2005-06 Forecast and 2004-05 Actual to be consistent with the 2006-07 Estimate presentation.