

TAXES AND GENERAL REVENUES
SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	15	15	0%	26
51	Community Services	7,544	7,834	-4%	7,968
07	Economic Development	0	0	0%	0
03	Education	26	26	0%	16
53	Energy, Mines and Resources	7,225	7,854	-8%	4,327
52	Environment	892	918	-3%	904
12	Finance	60,269	58,616	3%	57,880
15	Health and Social Services	42	42	0%	45
55	Highways and Public Works	840	890	-6%	805
08	Justice	608	608	0%	658
10	Public Service Commission	0	0	0%	0
54	Tourism and Culture	197	222	-11%	192
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	0	0	0%	0
19	Yukon Liquor Corporation	8,769	7,330	20%	8,261
Total Taxes and General Revenues⁽¹⁾		86,427	84,355	2%	81,082

(1) Restated 2005-06 Forecast and 2004-05 Actual to be consistent with the 2006-07 Estimate presentation.