

COMMUNITY SERVICES



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VOTE 51
DEPARTMENT OF COMMUNITY SERVICES

MINISTER

Hon. J. Streicker

DEPUTY MINISTER

M. King

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

SUMMARY (\$000s)	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2019-20 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 51-1)	94,063	19,000	113,063
Capital (Vote 51-2)	71,241	45,300	116,541
Total Appropriations	165,304	64,300	229,604

COMMUNITY SERVICES

DETAILS (\$000s)	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2019-20 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 51-1)			
Corporate Services	4,394	215	4,609
Protective Services	31,666	18,785	50,451
Community Development	48,362	(2,192)	46,170
Corporate Policy and Consumer Affairs	9,641	2,192	11,833
Total Operation and Maintenance (Vote 51-1)	94,063	19,000	113,063
Capital (Vote 51-2)			
Community Development			
Community Operations			
Gas Tax Funded Projects	2,615	(182)	2,433
Community Infrastructure			
Small Communities Fund	22,848	19,267	42,115
Clean Water Wastewater Fund	6,803	7,959	14,762
Investing in Canada Infrastructure Program	7,734	8,456	16,190
Land Development			
Land Assessment/Planning	484	50	534
Residential - Rural	4,050	1,750	5,800
Residential - Whitehorse	15,000	8,000	23,000
Total of Other Capital	11,707	0	11,707
Total Capital (Vote 51-2)	71,241	45,300	116,541
Total Appropriations	165,304	64,300	229,604