

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
01	Yukon Legislative Assembly	8,119	0	8,119
24	Elections Office	1,730	100	1,830
23	Office of the Ombudsman	1,179	35	1,214
26	Child and Youth Advocate Office	508	0	508
02	Executive Council Office	28,413	1,311	29,724
51	Community Services	139,328	(13,730)	125,598
07	Economic Development	17,669	(69)	17,600
03	Education	173,713	15,354	189,067
53	Energy, Mines and Resources	83,517	(1,696)	81,821
52	Environment	37,109	1,399	38,508
12	Finance	8,701	1,440	10,141
27	French Language Services Directorate	2,922	273	3,195
15	Health and Social Services	460,511	(14,389)	446,122
55	Highways and Public Works	212,936	(2,720)	210,216
08	Justice	69,864	1,591	71,455
10	Public Service Commission	46,846	(877)	45,969
54	Tourism and Culture	33,538	3,407	36,945
11	Women's Directorate	1,941	116	2,057
22	Yukon Development Corporation	11,425	(1,800)	9,625
18	Yukon Housing Corporation	46,680	2,197	48,877
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		1,391,649	(8,058)	1,383,591
	Tangible Capital Assets (net)	(87,104)	29,415	(57,689)
	Investment in Land Development	(8,508)	6,401	(2,107)
	Expenditures on Loan Programs	(16,050)	(400)	(16,450)
	Innovative Budgeting	(2,000)	0	(2,000)
	Other Adjustments (net)	(31,228)	(18,334)	(49,562)
Total Expenses		1,246,759	9,024	1,255,783