# **JUSTICE**



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## VOTE 08 DEPARTMENT OF JUSTICE

#### **MINISTER**

#### Hon. T. McPhee

#### A/DEPUTY MINISTER

#### L. McCullough

• The Department of Justice promotes a high quality and cost effective justice system and Yukon laws that are fair, accessible and impartially administered. We build relationships with others to support good governance; to reduce, resolve and mitigate conflict; and to foster safe communities with opportunities for healing.

| 2016-17<br>VOTED<br>TO DATE | SUPPLE-<br>MENTARY<br>NO. 1         | 2016-17<br>REVISED<br>VOTE                          |
|-----------------------------|-------------------------------------|---|
|                             |                                     |   |
| 68,012<br>1,852             | 1,401<br>190                        | 69,413<br>2,042                                     |
| 69,864                      | 1,591                               | 71,455  |
|                             | VOTED<br>TO DATE<br>68,012<br>1,852 | VOTED MENTARY TO DATE NO. 1  68,012 1,401 1,852 190 |

### JUSTICE

|  | 2016-17 | SUPPLE- | 2016-17 |
|--|---------|---------|---------|
|  | VOTED   | MENTARY | REVISED |
| DETAILS (\$000s)                             | TO DATE | NO. 1   | VOTE    |
| Supplementary Amounts to be Appropriated     |         |         |         |
| Operation and Maintenance (Vote 08-1)        |         |         |         |
| Management Services                          | 3,972   | 114     | 4,086   |
| Court Services                               | 7,372   | (79)    | 7,293   |
| Legal Services                               | 8,037   | 0       | 8,037   |
| Regulatory Services                          | 4,079   | 117     | 4,196   |
| Community Justice and Public Safety          | 43,818  | 1,249   | 45,067  |
| Total of Other Operation and Maintenance     | 734     | 0       | 734     |
| Total Operation and Maintenance (Vote 08-1)  | 68,012  | 1,401   | 69,413  |
| Capital (Vote 08-2)                          |         |         |         |
| Management Services                          |         |         |         |
| Information Technology Equipment and Systems | 1,371   | (200)   | 1,171   |
| Building Maintenance, Renovations and Space  | 320     | 304     | 624     |
| Community Justice and Public Safety          |         |         |         |
| Project Lynx                                 | 0       | 86      | 86      |
| Total of Other Capital                       | 161     | 0       | 161     |
| Total Capital (Vote 08-2)                    | 1,852   | 190     | 2,042   |
| Total Appropriations                         | 69,864  | 1,591   | 71,455  |
|  |         |         |         |