

# **HIGHWAYS AND PUBLIC WORKS**

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**VOTE 55****DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS****MINISTER****Hon. R. Mostyn****A/DEPUTY MINISTER****P. McConnell**

- To develop, manage and regulate Yukon's transportation infrastructure and systems.
- To acquire, develop and manage real estate that provides accommodation to government departments and agencies.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of government departments through central agency services such as asset management, risk management, procurement and publishing.

<b>SUMMARY (\$000s)</b>	<b>2016-17 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2016-17 REVISED VOTE</b>
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**Supplementary Amounts to be Appropriated**

<b>Operation and Maintenance (Vote 55-1)</b>	134,199	(1,276)	132,923
<b>Capital (Vote 55-2)</b>	78,737	(1,444)	77,293
<b>Total Appropriations</b>	212,936	(2,720)	210,216

## HIGHWAYS AND PUBLIC WORKS

DETAILS (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
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### Supplementary Amounts to be Appropriated

#### Operation and Maintenance (Vote 55-1)

Information and Communications Technology	14,946	595	15,541
Transportation Division	63,733	1,464	65,197
Property Management	44,113	(3,335)	40,778
Total of Other Operation and Maintenance	11,407	0	11,407
<b>Total Operation and Maintenance (Vote 55-1)</b>	<b>134,199</b>	<b>(1,276)</b>	<b>132,923</b>

#### Capital (Vote 55-2)

##### Information and Communications Technology

Corporate Information Technology Equipment and Systems	5,356	305	5,661
Telecommunications	100	978	1,078

##### Transportation Division

Transportation Facilities			
Transportation Facilities and Equipment	7,046	(20)	7,026
Transportation Planning and Engineering			
Transportation Planning and Engineering	5,796	538	6,334
Highway Construction			
Bridges - Numbered Highways			
- Nares River Bridge	1,500	(1,226)	274

# HIGHWAYS AND PUBLIC WORKS

DETAILS (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
<b>Capital (Vote 55-2) (cont'd)</b>			
<b>Transportation Division (cont'd)</b>			
Highway Construction (cont'd)			
Alaska Highway	5,018	(1,298)	3,720
Klondike Highway	1,250	(154)	1,096
Campbell Highway	11,415	(1,522)	9,893
Dempster Highway	3,190	(230)	2,960
Top of the World Highway	238	(125)	113
Silver Trail	550	(231)	319
Atlin Road	660	470	1,130
Tagish Road	70	11	81
Pavement Rehabilitation and Other			
Road Improvements	3,798	(211)	3,587
Bridges - Numbered Highways/			
Secondary Roads	2,340	1,706	4,046
Other Roads	3,050	(40)	3,010
Aviation/Yukon Airports			
Other Airports Projects	3,949	62	4,011
Whitehorse Airport Runway Apron Panels	824	(779)	45
<b>Property Management</b>			
Building Maintenance	3,523	(414)	3,109
Building Development	4,584	696	5,280
Space Planning/Tenant Improvements	50	40	90
Total of Other Capital	14,430	0	14,430
<b>Total Capital (Vote 55-2)</b>	78,737	(1,444)	77,293
<b>Total Appropriations</b>	212,936	(2,720)	210,216