

**OPERATION AND MAINTENANCE
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
01	Yukon Legislative Assembly	8,069	0	8,069
24	Elections Office	1,725	100	1,825
23	Office of the Ombudsman	1,099	10	1,109
26	Child and Youth Advocate Office	503	0	503
02	Executive Council Office	27,771	1,896	29,667
51	Community Services	87,632	(816)	86,816
07	Economic Development	16,411	(57)	16,354
03	Education	160,344	12,133	172,477
53	Energy, Mines and Resources	78,424	(1,425)	76,999
52	Environment	35,921	1,274	37,195
12	Finance	8,689	1,440	10,129
27	French Language Services Directorate	2,918	268	3,186
15	Health and Social Services	348,363	1,379	349,742
55	Highways and Public Works	134,199	(1,276)	132,923
08	Justice	68,012	1,401	69,413
10	Public Service Commission	46,059	(877)	45,182
54	Tourism and Culture	25,622	1,584	27,206
11	Women's Directorate	1,938	116	2,054
22	Yukon Development Corporation	6,125	0	6,125
18	Yukon Housing Corporation	20,205	(198)	20,007
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total O&M to be voted		1,085,029	16,952	1,101,981