

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	3,403	10	3,413
51	Community Services	3,145	(6)	3,139
07	Economic Development	100	0	100
03	Education	9,499	3,759	13,258
53	Energy, Mines and Resources	37,063	(1,959)	35,104
52	Environment	3,409	676	4,085
12	Finance	92	0	92
27	French Language Services Directorate	1,884	235	2,119
15	Health and Social Services	37,017	(1,840)	35,177
55	Highways and Public Works	6,286	12	6,298
08	Justice	3,873	781	4,654
10	Public Service Commission	20	2,263	2,283
54	Tourism and Culture	310	900	1,210
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		106,101	4,831	110,932