

PUBLIC SERVICE COMMISSION

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VOTE 10
PUBLIC SERVICE COMMISSION

MINISTER
Hon. R. Mostyn

A/DEPUTY MINISTER
T. Ulliyett

- The Public Service Commission represents the Yukon government as employer and provides human resource direction, advice and support services to departments and employees.

SUMMARY (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
Supplementary Amount to be Appropriated			
Operation and Maintenance (Vote 10-1)	46,059	(877)	45,182
Capital Expenditures (Vote 10-2)	787	0	787
Total Appropriations	46,846	(877)	45,969

PUBLIC SERVICE COMMISSION

DETAILS (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 10-1)			
Corporate Human Resources and Diversity Services	2,988	120	3,108
Employee Future Benefits	24,867	(877)	23,990
Health, Safety and Disability Management	2,885	(120)	2,765
Total of Other Operation and Maintenance	15,319	0	15,319
Total Operation and Maintenance (Vote 10-1)	46,059	(877)	45,182
Total Capital (Vote 10-2)	787	0	787
Total Appropriations	46,846	(877)	45,969