CAPITAL
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)

| | | 2020-21 | SUPPLE- | 2020-21 |
|---------------------------|--------------------------------------|---------|---------|---------|
| | | VOTED | MENTARY | REVISED |
| VOTE | DEPARTMENT / CORPORATION | TO DATE | NO. 2 | VOTE |
| | | | | |
| 01 | Yukon Legislative Assembly | 41 | 0 | 41 |
| 24 | Elections Office | 5 | 0 | 5 |
| 23 | Office of the Ombudsman | 10 | 0 | 10 |
| 26 | Child and Youth Advocate Office | 3 | 0 | 3 |
| 02 | Executive Council Office | 20 | 0 | 20 |
| 51 | Community Services | 117,592 | 0 | 117,592 |
| 07 | Economic Development | 1,070 | 0 | 1,070 |
| 03 | Education | 24,734 | (4,715) | 20,019 |
| 53 | Energy, Mines and Resources | 500 | 0 | 500 |
| 52 | Environment | 2,020 | 0 | 2,020 |
| 12 | Finance | 0 | 0 | 0 |
| 27 | French Language Services Directorate | 0 | 0 | 0 |
| 15 | Health and Social Services | 21,507 | 1,150 | 22,657 |
| 55 | Highways and Public Works | 141,818 | (347) | 141,471 |
| 80 | Justice | 3,883 | (710) | 3,173 |
| 10 | Public Service Commission | 83 | 0 | 83 |
| 54 | Tourism and Culture | 2,629 | (100) | 2,529 |
| 11 | Women's Directorate | 0 | 0 | 0 |
| 22 | Yukon Development Corporation | 14,525 | 11,600 | 26,125 |
| 18 | Yukon Housing Corporation | 35,532 | 1,588 | 37,120 |
| Total Capital to be voted | | 365,972 | 8,466 | 374,438 |
| | | | | |