

# EDUCATION



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**VOTE 03  
DEPARTMENT OF EDUCATION**

**MINISTER**

**Hon. J. McLean**

**DEPUTY MINISTER**

**N. Morgan**

- To prepare learners and workers with the essential skills, knowledge, and personal qualities they need for their lives and careers. The Department of Education works with Yukon First Nation Governments, partners and communities to develop and deliver evidence-based programs and initiatives related to public schools, post-secondary education and the labour market, consistent with the *Yukon Education Act* and other relevant legislation.

<b>SUMMARY (\$000s)</b>	<b>2020-21 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2020-21 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
<b>Operation and Maintenance (Vote 03-1)</b>	192,351	1,140	193,491
<b>Capital (Vote 03-2)</b>	24,734	(4,715)	20,019
<b>Total Appropriations</b>	217,085	(3,575)	213,510

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<b>DETAILS (\$000s)</b>	<b>2020-21 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2020-21 REVISED VOTE</b>
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 03-1)</b>			
COVID-19 Response	5,440	1,140	6,580
Education Support Services	4,583	(5)	4,578
Schools and Student Services	127,120	(15)	127,105
Policy and Partnerships	19,861	20	19,881
Total of Other Operation and Maintenance	35,347	0	35,347
<b>Total Operation and Maintenance (Vote 03-1)</b>	<b>192,351</b>	<b>1,140</b>	<b>193,491</b>
<b>Capital (Vote 03-2)</b>			
<b>Schools and Student Services</b>			
Facility Construction and Maintenance			
F. H. Collins Secondary School			
- Site Works	543	83	626
Burwash School	500	(350)	150
Modular Classroom	2,100	(950)	1,150
French First Language Secondary School	11,583	(173)	11,410
Whistle Bend School	1,575	(1,025)	550
Ross River School Remediation	3,800	(2,300)	1,500
Total of Other Capital	4,633	0	4,633
<b>Total Capital (Vote 03-2)</b>	<b>24,734</b>	<b>(4,715)</b>	<b>20,019</b>
<b>Total Appropriations</b>	<b>217,085</b>	<b>(3,575)</b>	<b>213,510</b>