

TOURISM AND CULTURE



This page left blank intentionally.

**VOTE 54
DEPARTMENT OF TOURISM AND CULTURE**

**MINISTER
Hon. R. Pillai**

**DEPUTY MINISTER
V. Royle**

- To support, protect, promote and enhance Yukon's tourism, culture, heritage and arts sectors for the benefit of Yukoners and visitors.

SUMMARY (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2020-21 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 54-1)	36,563	(300)	36,263
Capital (Vote 54-2)	2,629	(100)	2,529
Total Appropriations	39,192	(400)	38,792

TOURISM AND CULTURE

DETAILS (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2020-21 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 54-1)			
COVID-19 Response	7,347	500	7,847
Corporate Services	2,510	(50)	2,460
Cultural Services	13,527	(30)	13,497
Tourism	13,179	(720)	12,459
Total Operation and Maintenance (Vote 54-1)	36,563	(300)	36,263
Capital (Vote 54-2)			
Cultural Services			
Archives			
Yukon Archives Elevator	300	(100)	200
Total of Other Capital	2,329	0	2,329
Total Capital (Vote 54-2)	2,629	(100)	2,529
Total Appropriations	39,192	(400)	38,792