REVENUE SUMMARY BY SOURCE (\$000s)

| | 2020-21 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2020-21 REVISED VOTE |
|---------------------------------------|-----------------------------|-----------------------------|----------------------------|
| | TOBATE | 140. 2 | |
| TRANSFERS FROM CANADA | | | |
| Grant from Canada | 1,055,000 | 0 | 1,055,000 |
| Canada Health Transfer | 45,156 | 0 | 45,156 |
| Canada Social Transfer | 16,202 | 0 | 16,202 |
| Cannabis Transfer | 305 | 0 | 305 |
| | 1,116,663 | 0 | 1,116,663 |
| RECOVERIES FROM CANADA | | | |
| Infrastructure Funding Programs | 82,713 | 11,600 | 94,313 |
| Type II Mine Sites | 9,670 | (611) | 9,059 |
| Labour Market Development Agreement | 7,435 | 0 | 7,435 |
| French Language Programs and Services | 7,830 | 0 | 7,830 |
| Land Claims Implementation | 4,017 | (400) | 3,617 |
| Child Welfare | 12,422 | 0 | 12,422 |
| COVID-19 Response | 52,871 | 21,814 | 74,685 |
| Other | 70,161 | 1,557 | 71,718 |
| | 247,119 | 33,960 | 281,079 |
| THIRD-PARTY RECOVERIES | | | |
| Health Care Costs | 8,687 | 0 | 8,687 |
| Airports | 2,033 | 0 | 2,033 |
| Other | 12,918 | 4,302 | 17,220 |
| | 23,638 | 4,302 | 27,940 |
| | | | |

REVENUE SUMMARY BY SOURCE (\$000s)

| | 2020-21 | SUPPLE- | 2020-21 |
|--|------------------|------------------|-----------------|
| | VOTED TO DATE | MENTARY NO. 2 | REVISED VOTE |
| TAX REVENUE | | | |
| Personal Income Tax | 76,356 | 2,160 | 78,516 |
| Corporate Income Tax | 12,918 | 9,623 | 22,541 |
| Property Tax | 5,797 | 0 | 5,797 |
| Grant-in-Lieu of Property Tax | 233 | O | 233 |
| Fuel Oil Tax | 7,332 | 49 | 7,381 |
| Insurance Premium Tax | 3,959 | (110) | 3,849 |
| Tobacco Tax | 12,912 | 23 | 12,935 |
| Liquor Tax | 4,845 | (59) | 4,786 |
| | 124,352 | 11,686 | 136,038 |
| OTHER REVENUE | | | |
| | 7.075 | (0.44) | 7.004 |
| Liquor Profit Investment Income and Other Interest | 7,875 6,675 | (641) | 7,234 |
| Licences, Fees, Registrations and Permits: | 6,675 | (2,435) | 4,240 |
| Motor Vehicle | 5,358 | 0 | 5,358 |
| Business and Professional | 4,668 | Ö | 5,336 4,668 |
| Continuing Care | 3,581 | Ö | 3,581 |
| Hunting, Fishing and Outfitting | 570 | ő | 570 |
| Building Safety | 500 | ŏ | 500 |
| Campground Permits | 266 | ŏ | 266 |
| Land Titles | 370 | ő | 370 |
| Land and Mineral Leases and Royalties | 325 | 0 | 325 |
| Other | 468 | o | 468 |
| Lands, Mines and Forestry | 1,655 | (63) | 1,592 |
| Fines | 508 | ÒÓ | 508 |
| Sale of Land | 22,536 | 0 | 22,536 |
| Aviation Operations | 668 | 0 | 668 |
| Miscellaneous | 151 | 0 | 151 |
| | 56,174 | (3,139) | 53,035 |
| TOTAL REVENUE | 1,567,946 | 46,809 | 1,614,755 |
| | | | |