

**Non-Consolidated Schedule of Revenues by Department
for the year ended March 31, 2026**

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Yukon Legislative Assembly					
Taxes and General Revenues					
Income from portfolio investment	2,222,000	-	2,222,000	1,362,171	(859,829)
	<u>2,222,000</u>	<u>-</u>	<u>2,222,000</u>	<u>1,362,171</u>	<u>(859,829)</u>
Executive Council Office					
From Canada					
Operation and Maintenance					
Yukon Environment Socio-economic Assessment Act implementation	413,000	80,000	493,000	431,684	(61,316)
Parks Canada	-	200,000	200,000	152,000	(48,000)
Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC)	4,470,000	(346,000)	4,124,000	3,935,336	(188,664)
Yukon Environmental and Socio-economic Assessment Board	-	-	-	40,388	40,388
Canadian Northern Economic Development Agency - Inclusive Diversification and Economic Advancement in the North	194,000	10,000	204,000	203,714	(286)
	<u>5,077,000</u>	<u>(56,000)</u>	<u>5,021,000</u>	<u>4,763,122</u>	<u>(257,878)</u>
Taxes and General Revenues					
Water license fees	40,000	-	40,000	49,865	9,865
	<u>40,000</u>	<u>-</u>	<u>40,000</u>	<u>49,865</u>	<u>9,865</u>
Total revenues	<u>5,117,000</u>	<u>(56,000)</u>	<u>5,061,000</u>	<u>4,812,987</u>	<u>(248,013)</u>

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Community Services					
From Canada					
Operation and Maintenance					
Emergency measures					
Environment and Climate Change Canada	-	-	-	2,000	2,000
Crown-Indigenous Relations and Northern Affairs Canada					
- Emergency measures	222,000	-	222,000	221,956	(44)
Indigenous Services Canada					
-Emergency Management Assistance Program	293,000	-	293,000	288,999	(4,001)
Disaster Mitigation and Adaptation Fund	1,730,000	(696,000)	1,034,000	1,034,023	23
Sport Canada	353,000	-	353,000	353,025	25
Community recreation/active living	1,378,000	-	1,378,000	1,393,733	15,733
Canada Council for the Arts	16,000	17,000	33,000	33,300	300
Natural Resources Canada					
- Fighting and Managing Wildfires in a Changing Climate	2,765,000	-	2,765,000	3,616,500	851,500
- 2 Billion Trees	1,352,000	-	1,352,000	589,652	(762,348)
- Resilient communities through fire smart	1,199,000	-	1,199,000	1,237,716	38,716
- Climate Change Adoption	328,000	-	328,000	314,217	(13,783)
Capital					
Canada Community-Building Fund	2,500,000	-	2,500,000	1,386,233	(1,113,767)
Small Communities Fund	10,750,000	-	10,750,000	9,135,513	(1,614,487)
Investing in Canada Infrastructure Program	30,224,000	3,786,000	34,010,000	40,615,004	6,605,004
Disaster Mitigation and Adaptation Fund	-	-	-	194,098	194,098
Natural Resources Canada					
- Fighting and Managing Wildfires in a Changing Climate	1,071,000	-	1,071,000	1,071,000	-
- Resilient Communities through Fire Smart	253,000	-	253,000	281,174	28,174
	<u>54,434,000</u>	<u>3,107,000</u>	<u>57,541,000</u>	<u>61,768,143</u>	<u>4,227,143</u>

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Community Services					
Taxes and General Revenues					
Building safety licenses and fees	1,000,000	-	1,000,000	1,532,012	532,012
Photocopier fees	2,000	-	2,000	5,519	3,519
Sale of land	31,550,000	-	31,550,000	21,263,947	(10,286,053)
Interest on local improvement	200,000	-	200,000	243,114	43,114
General property tax	7,510,000	-	7,510,000	8,289,271	779,271
Grant-in-lieu of property tax	264,000	-	264,000	276,268	12,268
Professional/consumer licensing	701,000	-	701,000	1,241,131	540,131
Business/corporate licensing	5,500,000	-	5,500,000	7,144,910	1,644,910
Employment standards	6,000	-	6,000	8,747	2,747
Community, Water, Sewer and Solid Waste Projects	413,000	-	413,000	289,763	(123,237)
	<u>47,146,000</u>	<u>-</u>	<u>47,146,000</u>	<u>40,294,682</u>	<u>(6,851,318)</u>
Third-Party recoveries					
Operation and Maintenance					
Miscellaneous partnerships	-	-	-	9,795	9,795
Community recreation/active living	60,000	-	60,000	115,800	55,800
Sport Canada	1,103,000	-	1,103,000	937,196	(165,804)
Public library	15,000	-	15,000	-	(15,000)
Water and sewer services	981,000	-	981,000	511,790	(469,210)
Mosquito Control	46,000	-	46,000	110,149	64,149
Direct fire - export	-	2,533,000	2,533,000	2,846,748	313,748
Community assessment	879,000	-	879,000	961,896	82,896
	<u>3,084,000</u>	<u>2,533,000</u>	<u>5,617,000</u>	<u>5,493,374</u>	<u>(123,626)</u>
Total revenues	<u>104,664,000</u>	<u>5,640,000</u>	<u>110,304,000</u>	<u>107,556,199</u>	<u>(2,747,801)</u>

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Economic Development					
From Canada					
Operation and Maintenance					
Employment and Social Development Canada					
Foreign Credential Recognition Program	1,043,000	-	1,043,000	623,917	(419,083)
Labour Market Development Agreement	3,446,000	150,000	3,596,000	3,380,574	(215,426)
Workforce Development Agreement	2,166,000	-	2,166,000	2,166,000	-
	<u>6,655,000</u>	<u>150,000</u>	<u>6,805,000</u>	<u>6,170,491</u>	<u>(634,509)</u>
Taxes and General Revenues					
Trade School Registration Fees	1,000	-	1,000	-	(1,000)
Venture Loan Guarantees	-	-	-	888	888
	<u>-</u>	<u>-</u>	<u>-</u>	<u>888</u>	<u>888</u>
Total revenues	<u>6,656,000</u>	<u>150,000</u>	<u>6,806,000</u>	<u>6,171,379</u>	<u>(634,621)</u>

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Education					
From Canada					
Operation and Maintenance					
Canadian Heritage - French language programs	3,375,000	112,000	3,487,000	3,197,585	(289,415)
National School Food Program	4,807,000	-	4,807,000	2,420,475	(2,386,525)
Student financial assistance					
- Canada student loan	509,000	-	509,000	540,835	31,835
Early learning and child care	16,095,000	2,529,000	18,624,000	16,331,157	(2,292,843)
Capital					
Investing in Canada infrastructure program	5,521,000	-	5,521,000	4,503,926	(1,017,074)
Early Learning and Child Care	515,000	-	515,000	-	(515,000)
	<u>30,822,000</u>	<u>2,641,000</u>	<u>33,463,000</u>	<u>26,993,978</u>	<u>(6,469,022)</u>
Taxes and General Revenues					
Extension programs fees	5,000	-	5,000	-	(5,000)
Summer school fees	10,000	-	10,000	4,860	(5,140)
Apprenticeship and certification	1,000	-	1,000	2,421	1,421
	<u>16,000</u>	<u>-</u>	<u>16,000</u>	<u>7,281</u>	<u>(8,719)</u>
Third-Party recoveries					
Operation and Maintenance					
Student accommodation	80,000	-	80,000	55,500	(24,500)
Staff accommodation rental	40,000	-	40,000	812	(39,188)
Stikine students	264,000	-	264,000	336,000	72,000
Facility lease	-	-	-	15,800	15,800

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Education					
Yukon Association of Education Professionals - Teachers on call	80,000	-	80,000	2,486	(77,514)
Council of Ministers of Education of Canada agreement - Monitors	370,000	-	370,000	191,127	(178,873)
Capital					
School-based information technology	88,000	-	88,000	74,671	(13,329)
	<u>922,000</u>	<u>-</u>	<u>922,000</u>	<u>676,396</u>	<u>(245,604)</u>
Total revenues	<u>31,760,000</u>	<u>2,641,000</u>	<u>34,401,000</u>	<u>27,677,655</u>	<u>(6,723,345)</u>

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Energy, Mines and Resources					
From Canada					
Operation and Maintenance					
Agriculture and Agri-Food Canada					
- Sustainable Canadian agricultural partnership	1,110,000	-	1,110,000	1,102,539	(7,461)
- Canadian Food Inspection Agency	2,000	-	2,000	1,500	(500)
Canadian Northern Economic Development Agency					
- IDEANorth	-	-	-	75,000	75,000
Canadian Forest Services					
- National Forest Inventory	300,000	-	300,000	263,361	(36,639)
Natural Resources Canada					
- Zero Emission Vehicle Infrastructure Program	-	154,000	154,000	37,144	(116,856)
- Oil to Heat Pump Affordability Program	-	1,928,000	1,928,000	898,215	(1,029,785)
- Codes Acceleration Fund	302,000	(145,000)	157,000	173,747	16,747
- Canadian Biomass Mapping Initiative	-	-	-	74,077	74,077
Environment and Climate Change Canada					
- Low carbon economy fund	9,897,000	(5,430,000)	4,467,000	4,466,660	(340)
Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC)					
- Type II mine sites	8,716,000	(3,699,000)	5,017,000	4,595,933	(421,067)
Prior Year Adjustments	-	-	-	(187,175)	(187,175)
Capital					
Natural Resources Canada					
- Canadian Biomass Mapping Initiative	-	-	-	48,423	48,423
	<u>20,327,000</u>	<u>(7,192,000)</u>	<u>13,135,000</u>	<u>11,549,424</u>	<u>(1,585,576)</u>

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Energy, Mines and Resources					
Taxes and General Revenues					
Land management					
- Lands administration/interest	1,150,000	495,000	1,645,000	1,596,052	(48,948)
- Land sales fees	20,000	15,000	35,000	230,372	195,372
Land leases	189,000	(8,000)	181,000	195,269	14,269
Land use fees	21,000	(10,000)	11,000	23,235	12,235
Quarrying royalties and leases	80,000	-	80,000	91,547	11,547
Sale of land	200,000	(100,000)	100,000	160,400	60,400
- Maps, publications and charts	-	6,000	6,000	-	(6,000)
Land planning					
- Application fees	7,000	-	7,000	3,200	(3,800)
Forest management					
- Application fees	3,000	-	3,000	311	(2,689)
- Timber royalty	20,000	-	20,000	19,326	(674)
- Development fee	10,000	-	10,000	8,065	(1,935)
- Coal leases, permits and royalties	15,000	-	15,000	10,724	(4,276)
- Land leases	-	-	-	5,624	5,624
Agricultural land application and grazing lease fees	5,000	-	5,000	7,176	2,176
Geothermal and petroleum resources					
- Rentals and administration	-	-	-	4,000	4,000
Mineral resources					
- Loan to the Receiver for Victoria Gold Corp. (Interest)	9,500,000	5,725,000	15,225,000	15,231,860	6,860
- Surety bond - Victoria Gold Corp.	-	-	-	45,000,000	45,000,000
Mineral resources- Coal leases, permits and royalties	22,000	-	22,000	18,857	(3,143)
- Placer mining fees	385,000	-	385,000	527,333	142,333
- Quartz mining fees and leases	1,635,000	-	1,635,000	2,642,406	1,007,406
- Maps, publications and charts	5,000	-	5,000	2,580	(2,420)
Energy					
- Electric vehicle charging fees	-	-	-	30,358	30,358
	<u>13,267,000</u>	<u>6,123,000</u>	<u>19,390,000</u>	<u>65,808,695</u>	<u>46,418,695</u>

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Energy, Mines and Resources					
Third-Party recoveries					
Operation and Maintenance					
Land management					
- Legal surveys	10,000	-	10,000	-	(10,000)
Agriculture					
- Agriculture conference	3,000	-	3,000	-	(3,000)
Mineral resources					
-Security for Minto Mine	21,115,000	70,000	21,185,000	21,702,481	517,481
	<u>21,128,000</u>	<u>70,000</u>	<u>21,198,000</u>	<u>21,702,481</u>	<u>504,481</u>
Total revenues	<u>54,722,000</u>	<u>(999,000)</u>	<u>53,723,000</u>	<u>99,060,600</u>	<u>45,337,600</u>

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Environment					
From Canada					
Operation and Maintenance					
Corporate Services and Climate Change					
Inuvialuit Final Agreement	1,717,000	250,000	1,967,000	2,080,785	113,785
Climate change preparedness in the North	500,000	52,000	552,000	643,028	91,028
Canada Yukon Nature Agreement	6,457,000	700,000	7,157,000	6,389,525	(767,475)
Environment and Climate Change Canada	-	110,000	110,000	110,000	-
Climate Change Scientist	141,000	-	141,000	81,012	(59,988)
Parks Canada	185,000	-	185,000	185,000	-
Environment sustainability					
Environmental occurrences notification agreement	6,000	-	6,000	7,096	1,096
Environment and Climate Change Canada	641,000	30,000	671,000	646,410	(24,590)
Polar Knowledge Canada	109,000	35,000	144,000	144,014	14
Climate Change Preparedness in the North	350,000	-	350,000	-	(350,000)
Natural Resources Canada	806,000	213,000	1,019,000	1,156,000	137,000
Fisheries and Oceans	-	135,000	135,000	32,241	(102,759)
Parks Canada	-	40,000	40,000	40,000	-
Klondike Plateau Bear Project	-	-	-	82,077	82,077
NatureServe Canada	-	-	-	11,559	11,559
Miscellaneous Partnerships	48,000	-	48,000	-	(48,000)
Capital					
Investing in Canada infrastructure program	450,000	-	450,000	147,980	(302,020)
	<u>11,410,000</u>	<u>1,565,000</u>	<u>12,975,000</u>	<u>11,756,727</u>	<u>(1,218,273)</u>
Taxes and General Revenues					
Campground permits	1,821,000	(700,000)	1,121,000	1,218,527	97,527
Domestic Animal Permits	-	-	-	50	50
Wilderness tourism licensing	8,000	-	8,000	9,835	1,835
Hunting licenses and seals	465,000	-	465,000	531,583	66,583
Trapping and fur licenses	6,000	-	6,000	6,762	762

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Environment					
Fishing licenses	360,000	-	360,000	323,557	(36,443)
Outfitting fees	10,000	-	10,000	5,625	(4,375)
	<u>2,670,000</u>	<u>(700,000)</u>	<u>1,970,000</u>	<u>2,095,939</u>	<u>125,939</u>
Third-Party recoveries					
Operation and Maintenance					
Mapping recoveries	3,000	-	3,000	570	(2,430)
Miscellaneous partnerships	48,000	-	48,000	4,414	(43,586)
Compulsory inspections - Province of British Columbia	2,000	-	2,000	2,500	500
Conservation Action Team	2,000	-	2,000	3,600	1,600
Gwich'in Renewable Resources Board	-	25,000	25,000	25,000	-
Newmont Corporation	-	100,000	100,000	150,000	50,000
Standards and approvals - technical review	25,000	-	25,000	38,245	13,245
NatureServe Canada	34,000	-	34,000	-	(34,000)
Environmental sustainability - miscellaneous partnerships					
Government of the Northwest Territories	-	14,000	14,000	13,970	(30)
	-	14,000	14,000	13,970	(30)
Trapper education workshop	26,000	-	26,000	30,300	4,300
Science Horizons - Clean Foundation Internship	-	25,000	25,000	25,000	-
Klondike Plateau Bear Project	65,000	75,000	140,000	-	(140,000)
	<u>205,000</u>	<u>239,000</u>	<u>444,000</u>	<u>293,599</u>	<u>(150,401)</u>
Total revenues	<u>14,285,000</u>	<u>1,104,000</u>	<u>15,389,000</u>	<u>14,146,265</u>	<u>(1,242,735)</u>

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Finance					
From Canada					
Formula Financing grant	1,454,190,000	-	1,454,190,000	1,454,185,541	(4,459)
Canada health transfer	61,690,000	-	61,690,000	64,547,050	2,857,050
Canada social transfer	19,650,000	-	19,650,000	20,564,000	914,000
Cannabis transfer	1,850,000	-	1,850,000	2,033,942	183,942
Vaping transfer	750,000	-	750,000	128,243	(621,757)
	<u>1,538,130,000</u>	<u>-</u>	<u>1,538,130,000</u>	<u>1,541,458,776</u>	<u>3,328,776</u>
Taxes and General Revenues					
Personal income tax	119,080,000	-	119,080,000	127,229,544	8,149,544
Corporate income tax	33,780,000	-	33,780,000	45,684,599	11,904,599
Fuel oil tax	11,790,000	-	11,790,000	11,163,728	(626,272)
Single trip	-	-	-	368	368
Insurance premium tax	9,430,000	-	9,430,000	10,133,057	703,057
Tobacco tax	10,220,000	-	10,220,000	9,109,832	(1,110,168)
Banking and investment	300,000	-	300,000	1,115,528	815,528
Interest on advance to Territorial Corporation	1,014,000	-	1,014,000	1,101,240	87,240
Interest on accounts receivable	50,000	-	50,000	35,261	(14,739)
Miscellaneous revenue	50,000	-	50,000	403,291	353,291
Preferred dividend tax	-	-	-	86,017	86,017
Exchange rate gain or loss	-	-	-	6,677	6,677
Delinquent charge tax	-	-	-	7,593	7,593
Tobacco Settlement	-	-	-	5	5
Recovery of Bad Debt Expense	-	-	-	110,077	110,077
	<u>185,714,000</u>	<u>-</u>	<u>185,714,000</u>	<u>206,186,817</u>	<u>20,472,817</u>

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Finance					
Third-Party recoveries					
Operation and Maintenance					
Charge card incentive	50,000	-	50,000	138,180	88,180
Yukon Bureau of Statistics - recoverable services	-	-	-	53,396	53,396
	<u>50,000</u>	<u>-</u>	<u>50,000</u>	<u>191,576</u>	<u>141,576</u>
Total revenues	<u>1,723,894,000</u>	<u>-</u>	<u>1,723,894,000</u>	<u>1,747,837,169</u>	<u>23,943,169</u>

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
French Language Services Directorate					
From Canada					
Operation and Maintenance					
Health Canada - Official Languages from Health Program	152,000	-	152,000	152,227	227
Canadian Heritage	6,340,000	350,000	6,690,000	6,690,000	-
	<u>6,492,000</u>	<u>350,000</u>	<u>6,842,000</u>	<u>6,842,227</u>	<u>227</u>
Total revenues	<u>6,492,000</u>	<u>350,000</u>	<u>6,842,000</u>	<u>6,842,227</u>	<u>227</u>

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Health and Social Services					
From Canada					
Operation and Maintenance					
Prior Year Adjustments	-	136,000	136,000	144,550	8,550
Territorial health investment fund	10,706,000	800,000	11,506,000	9,552,478	(1,953,522)
Shared Health Priorities	7,270,000	-	7,270,000	7,335,566	65,566
Child welfare	12,639,000	-	12,639,000	18,631,920	5,992,920
Federal child benefit	280,000	-	280,000	112,197	(167,803)
Transition homes	1,157,000	-	1,157,000	-	(1,157,000)
Youth criminal justice	1,643,000	-	1,643,000	1,642,865	(135)
Social assistance	509,000	-	509,000	18,450	(490,550)
Health Canada					
- Mental Health	752,000	-	752,000	695,454	(56,546)
- Home Care	1,030,000	-	1,030,000	-	(1,030,000)
- Aging and Dignity	2,530,000	-	2,530,000	2,572,826	42,826
Assisted living	3,800,000	-	3,800,000	4,505,227	705,227
Safe At Home Funding	-	-	-	461,428	461,428
Recoverable services	15,000	-	15,000	-	(15,000)
Women and Gender Equality Canada					
- National Action Plan to End Gender-Based Violence	650,000	150,000	800,000	845,024	45,024
Travel recoveries - first nations benefits	2,000,000	-	2,000,000	2,535,541	535,541
Universal Access to Contraception And Diabetes					
Medications	-	1,562,000	1,562,000	306,143	(1,255,857)
Pan Canadian Pharmaceutical Alliance Agreement	-	-	-	156,111	156,111
Drugs and rare disease	-	3,310,000	3,310,000	3,320,521	10,521
Hearing assessments and aids	61,000	-	61,000	4,594	(56,406)
Chronic disease surveillance	181,000	-	181,000	140,349	(40,651)
Health Canada - Smoking Cessation	-	-	-	74,534	74,534
Health Canada - Substance Use and Addictions	-	-	-	144,495	144,495

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Health and Social Services					
Continuing care facilities	9,450,000	-	9,450,000	11,855,845	2,405,845
Prior year adjustments	-	-	-	(549,033)	(549,033)
	<u>54,673,000</u>	<u>5,958,000</u>	<u>60,631,000</u>	<u>64,507,085</u>	<u>3,876,085</u>
Taxes and General Revenues					
Registration and fees	36,000	-	36,000	62,528	26,528
Environmental health - inspection/permits	10,000	-	10,000	13,215	3,215
Continuing care facilities	4,246,000	-	4,246,000	3,766,794	(479,206)
Managed Alcohol Program	-	-	-	71,242	71,242
	<u>4,292,000</u>	<u>-</u>	<u>4,292,000</u>	<u>3,913,779</u>	<u>(378,221)</u>
Third-Party recoveries					
Operation and Maintenance					
Social supports					
- Client recovery	50,000	-	50,000	14,708	(35,292)
- Social assistance	80,000	-	80,000	111,934	31,934
Third-party health care costs	8,641,000	-	8,641,000	10,585,400	1,944,400
Canadian partnership against cancer	875,000	-	875,000	664,787	(210,213)
Health Data Research Network	120,000	-	120,000	146,079	26,079
Hearing assessments and aids	587,000	-	587,000	240,657	(346,343)
Rental recovery	74,000	-	74,000	37,154	(36,846)
Community health					
- Yukon immunization program	50,000	-	50,000	3,852	(46,148)
Community nursing					
- Patient services	167,000	-	167,000	222,177	55,177
- Drugs and vaccines	10,000	-	10,000	672	(9,328)
- Rent/utility recoveries	116,000	-	116,000	28,806	(87,194)
- Lower post recovery	15,000	-	15,000	15,789	789

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Health and Social Services					
Emergency Medical Services	75,000	-	75,000	59,833	(15,167)
Continuing care facilities					
- Miscellaneous Recoveries All Facilities	-	-	-	277,720	277,720
- McDonald lodge food services	120,000	-	120,000	159,356	39,356
Prior Year Adjustments	-	-	-	2,654,469	2,654,469
	<u>10,980,000</u>	<u>-</u>	<u>10,980,000</u>	<u>15,223,393</u>	<u>4,243,393</u>
Total revenues	<u>69,945,000</u>	<u>5,958,000</u>	<u>75,903,000</u>	<u>83,644,257</u>	<u>7,741,257</u>

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Highways and Public Works					
From Canada					
Operation and Maintenance					
Mobile radio system					
- Royal Canadian Mountain Police	2,396,000	1,279,000	3,675,000	3,370,500	304,500
- Other federal agencies	69,000	-	69,000	26,290	42,710
Transportation - recoverable services	49,000	(49,000)	-	-	-
National safety code agreement	153,000	-	153,000	152,812	188
Motor vehicles	15,000	-	15,000	12,000	3,000
Airports	60,000	-	60,000	61,157	(1,157)
Leases/facility management agreements	32,000	-	32,000	32,544	(544)
Recoverable services	125,000	50,000	175,000	133,162	41,838
Capital					
Small Communities fund	4,315,000	-	4,315,000	2,832,974	1,482,026
Yukon Resource Gateway project	6,525,000	(1,510,000)	5,015,000	-	5,015,000
National Trade Corridors fund	78,339,000	(5,718,000)	72,621,000	66,770,141	5,850,859
Investing in Canada infrastructure program - Dempster Fibre Project	-	-	-	1,166,069	(1,166,069)
Prior Year Adjustments	-	-	-	(91,086)	91,086
	<u>92,078,000</u>	<u>(5,948,000)</u>	<u>86,130,000</u>	<u>74,466,563</u>	<u>11,663,437</u>
Taxes and General Revenues					
Queen's Printer subscriptions	-	-	-	2,774	(2,774)
Sale of government surplus equipment	46,000	-	46,000	158,715	(112,715)
Access to Information and Protection of Privacy	10,000	-	10,000	23,029	(13,029)
Highway information signs/permits	11,000	-	11,000	15,225	(4,225)
Aviation operations	1,345,000	454,000	1,799,000	1,906,908	(107,908)
National safety code - fees/materials	26,000	-	26,000	20,894	5,106
Weigh station fees	158,000	-	158,000	364,674	(206,674)
Private vehicle registration/permits	1,705,000	-	1,705,000	1,893,372	(188,372)
Commercial vehicle registration/permits	3,102,000	-	3,102,000	3,881,919	(779,919)

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Highways and Public Works					
Driver licenses/fees	882,000	-	882,000	1,132,854	(250,854)
Land use fees	12,000	-	12,000	12,600	(600)
Communications infrastructure - Dempster Fibre	-	-	-	750,000	(750,000)
	<u>7,297,000</u>	<u>454,000</u>	<u>7,751,000</u>	<u>10,162,964</u>	<u>(2,411,964)</u>
Third-Party recoveries					
Operation and Maintenance					
Travel agent processing	5,000	-	5,000	6,990	(1,990)
Industry conference and reverse tradeshow	12,000	-	12,000	-	12,000
Information and communications technology service agreements	697,000	-	697,000	733,718	(36,718)
Transportation - recoverable services	342,000	-	342,000	312,572	29,428
Airports	1,905,000	(116,000)	1,789,000	1,741,809	47,191
Leases/facility management agreements	379,000	-	379,000	456,945	(77,945)
Capital					
US Infrastructure and Jobs Act	8,000,000	-	8,000,000	6,417,444	1,582,556
Quarry permit	-	-	-	3,500	(3,500)
Prior year adjustment	-	-	-	(4,529)	4,529
	<u>11,340,000</u>	<u>(116,000)</u>	<u>11,224,000</u>	<u>9,668,449</u>	<u>1,555,551</u>
Total revenues	<u>110,715,000</u>	<u>(5,610,000)</u>	<u>105,105,000</u>	<u>94,297,976</u>	<u>10,807,024</u>

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Justice					
From Canada					
Operation and Maintenance					
Negotiations of administration of justice agreements	469,000	-	469,000	-	(469,000)
National Action Plan to end gender-based violence	1,858,000	240,000	2,098,000	1,712,589	(385,411)
Legal Aid	1,862,000	-	1,862,000	1,862,066	66
Gladue project	223,000	-	223,000	222,775	(225)
Indigenous courtworker program	458,000	-	458,000	458,000	-
Yukon Public Legal Education Association	163,000	-	163,000	163,000	-
Family Justice Activities	208,000	-	208,000	208,000	-
Exchange of service agreement	30,000	-	30,000	89,060	59,060
Federal Victims Fund	850,000	-	850,000	800,340	(49,660)
Indigenous Family Courtworker Framework	-	20,000	20,000	49	(19,951)
ICW Implementation Framework	-	-	-	10,454	10,454
Drug treatment court funding	510,000	-	510,000	778,217	268,217
Justice Partnerships Innovation Program	150,000	-	150,000	158,470	8,470
Family Information Liaison Unit	-	510,000	510,000	297,739	(212,261)
Community Consultative Groups	-	130,000	130,000	95,154	(34,846)
Gun and Gang Violence Action Fund	800,000	-	800,000	799,276	(724)
Arrest processing unit	1,913,000	-	1,913,000	2,252,709	339,709
Prior Year Adjustments	-	-	-	(411,489)	(411,489)
Capital					
Federal Victims Fund	45,000	-	45,000	8,755	(36,245)
	<u>9,539,000</u>	<u>900,000</u>	<u>10,439,000</u>	<u>9,505,164</u>	<u>(933,836)</u>

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Justice					
Taxes and General Revenues					
Court fees	500,000	-	500,000	660,702	160,702
Sheriff's Office	58,000	-	58,000	112,551	54,551
Public guardian and trustee fees	35,000	-	35,000	100,332	65,332
Land titles fees	600,000	-	600,000	594,006	(5,994)
	<u>1,193,000</u>	<u>-</u>	<u>1,193,000</u>	<u>1,467,591</u>	<u>274,591</u>
Third-Party recoveries					
Operation and Maintenance					
Public Utilities Board hearings	100,000	570,000	670,000	620,353	(49,647)
Worker advocate	470,000	45,000	515,000	498,135	(16,865)
Outreach worker - Province of British Columbia	44,000	-	44,000	54,326	10,326
	<u>614,000</u>	<u>615,000</u>	<u>1,229,000</u>	<u>1,172,814</u>	<u>(56,186)</u>
Total revenues	<u>11,346,000</u>	<u>1,515,000</u>	<u>12,861,000</u>	<u>12,145,569</u>	<u>(715,431)</u>

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Public Service Commission					
Third-Party recoveries					
Operation and Maintenance					
Human resource business partners	246,000	27,000	273,000	273,270	270
Human resource shared services	77,000	-	77,000	77,070	70
Compensation and classification	12,000	-	12,000	12,025	25
	335,000	27,000	362,000	362,365	365
Total revenues	335,000	27,000	362,000	362,365	365

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Tourism and Culture					
From Canada					
Operation and Maintenance					
Canada Council for the Arts	150,000	-	150,000	150,000	-
Canadian Northern Economic Development Agency	-	75,000	75,000	225,000	150,000
Capital					
Canadian Northern Economic Development Agency	-	7,500,000	7,500,000	-	(7,500,000)
	<u>150,000</u>	<u>7,575,000</u>	<u>7,725,000</u>	<u>375,000</u>	<u>(7,350,000)</u>
Taxes and General Revenues					
Yukon Beringia Interpretive Centre	70,000	-	70,000	65,290	(4,710)
Archives - reproduction fees	6,000	-	6,000	3,379	(2,621)
	<u>76,000</u>	<u>-</u>	<u>76,000</u>	<u>68,669</u>	<u>(7,331)</u>
Third-Party recoveries					
Operation and Maintenance					
Yukon Lottery Commission	925,000	-	925,000	625,000	(300,000)
	<u>925,000</u>	<u>-</u>	<u>925,000</u>	<u>625,000</u>	<u>(300,000)</u>
Total revenues	<u>1,151,000</u>	<u>7,575,000</u>	<u>8,726,000</u>	<u>1,068,669</u>	<u>(7,657,331)</u>
Women and Gender Equity Directorate					
From Canada					
Operation and Maintenance					
Women and Gender Equality Canada-Gender based violence funding	1,610,000	(35,000)	1,575,000	1,301,610	(273,390)
Crisis Hotline	100,000	-	100,000	90,000	(10,000)
Total revenues	<u>1,710,000</u>	<u>(35,000)</u>	<u>1,675,000</u>	<u>1,391,610</u>	<u>(283,390)</u>

GOVERNMENT OF YUKON

Schedule 2

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Yukon Development Corporation					
From Canada					
Capital					
Investing in Canada Infrastructure Program	-	948,000	948,000	947,432	(568)
Arctic Energy fund	12,733,000	(2,452,000)	10,281,000	10,281,141	141
	<u>12,733,000</u>	<u>(1,504,000)</u>	<u>11,229,000</u>	<u>11,228,573</u>	<u>(427)</u>
Total revenues	<u>12,733,000</u>	<u>(1,504,000)</u>	<u>11,229,000</u>	<u>11,228,573</u>	<u>(427)</u>
Yukon Liquor Corporation					
Taxes and General Revenues					
Corporate net income					
- Yukon Liquor Corporation	6,306,000	-	6,306,000	5,649,557	(656,443)
- Cannabis profit	-	-	-	826,162	826,162
Liquor tax	5,269,000	-	5,269,000	5,032,408	(236,592)
Total revenues	<u>11,575,000</u>	<u>-</u>	<u>11,575,000</u>	<u>11,508,127</u>	<u>(66,873)</u>
Interest					
Taxes and General Revenues					
Interest	81,000	-	81,000	80,975	(25)

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Restricted Funds					
From Canada					
Operation and Maintenance					
Carbon amounts received	-	-	-	355,130	355,130
Taxes and General Revenues					
Gain on sale of tangible capital assets	-	-	-	457,785	457,785
Other revenue	-	-	-	491,652	491,652
	-	-	-	949,437	949,437
Third-Party recoveries					
Operation and Maintenance					
Restricted funds	-	-	-	42,606	42,606
Total revenues	-	-	-	1,347,173	1,347,173

Non-Consolidated Schedule of Revenues by Department (continued)
for the year ended March 31, 2026

	Main Estimates \$	Supplementary Estimates \$	Revised Estimates \$	Actual \$	Over (Under) Estimates \$
Totals					
From Canada	1,844,230,000	7,511,000	1,851,741,000	1,833,132,013	18,608,987
Taxes and general revenues	275,590,000	5,877,000	281,467,000	343,957,879	(62,490,879)
Third-party recoveries	<u>49,583,000</u>	<u>3,368,000</u>	<u>52,951,000</u>	<u>55,452,054</u>	<u>(2,501,054)</u>
Total revenues	<u>2,169,403,000</u>	<u>16,756,000</u>	<u>2,186,159,000</u>	<u>2,232,541,946</u>	<u>(46,382,946)</u>