## TAXES AND GENERAL REVENUES SUMMARY BY SOURCE (\$000s)

		Comparable		
	2010-11	2009-10	2009-10	2008-09
	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
TAX REVENUE				
Personal Income Tax	53,128	56,481	51,263	59,969
Corporate Income Tax	11,757	5,078	11,209	6,371
Property Tax	3,300	3,350	3,300	3,029
Grant-in-Lieu of Property Tax	150	150	150	142
Fuel Oil Tax - Diesel	3,263	3,102	3,102	3,280
Fuel Oil Tax - Other	3,710	3,763	3,763	3,592
Insurance Premium Tax	1,846	1,693	1,693	1,867
Tobacco Tax	10,937	11,611	11,611	10,087
Liquor Tax	3,708	3,446	3,446	3,427
TOTAL TAX REVENUE	91,799	88,674	89,537	91,764
OTHER REVENUE				
Liquor Profit	8,236	7,017	7,229	7,029
Investment Income and Other Interest	2,650	1,781	1,781	580
Licences, Fees, Registrations and Permits:				
Motor Vehicle	3,591	3,591	3,591	4,038
Game and Campground	922	922	922	940
Business and Professional	2,467	2,380	2,035	2,406
Lands, Mines and Forestry	1,029	1,029	1,029	2,001
Other	1,020	1,100	1,005	1,269
Oil and Gas Resource Revenue	265	315	715	1,193
Land and Mineral Leases and Royalties	162	162	162	204
Fines	408	408	408	306
Gain on Sale of Land	150	150	150	1,468
Aviation Operations	952	859	869	859
Miscellaneous	87	621	115	53
Prior Years' Revenues	0	0	0	0
TOTAL OTHER REVENUE	21,939	20,335	20,011	22,346
TOTAL TAXES AND GENERAL REVENUES (1) (2)	113,738	109,009	109,548	114,110
		MATCHING IN COLUMN TO THE PARTY OF THE PARTY		

<sup>(1)</sup> Restated 2009-10 Forecast, 2009-10 Estimate and 2008-09 Actual to be consistent with the 2010-11 Estimate presentation.

<sup>(2)</sup> Excludes Yukon Development Corporation.