

YUKON LEGISLATIVE ASSEMBLY



VOTE 01
YUKON LEGISLATIVE ASSEMBLY

SPEAKER OF THE ASSEMBLY

Hon. T. Staffen

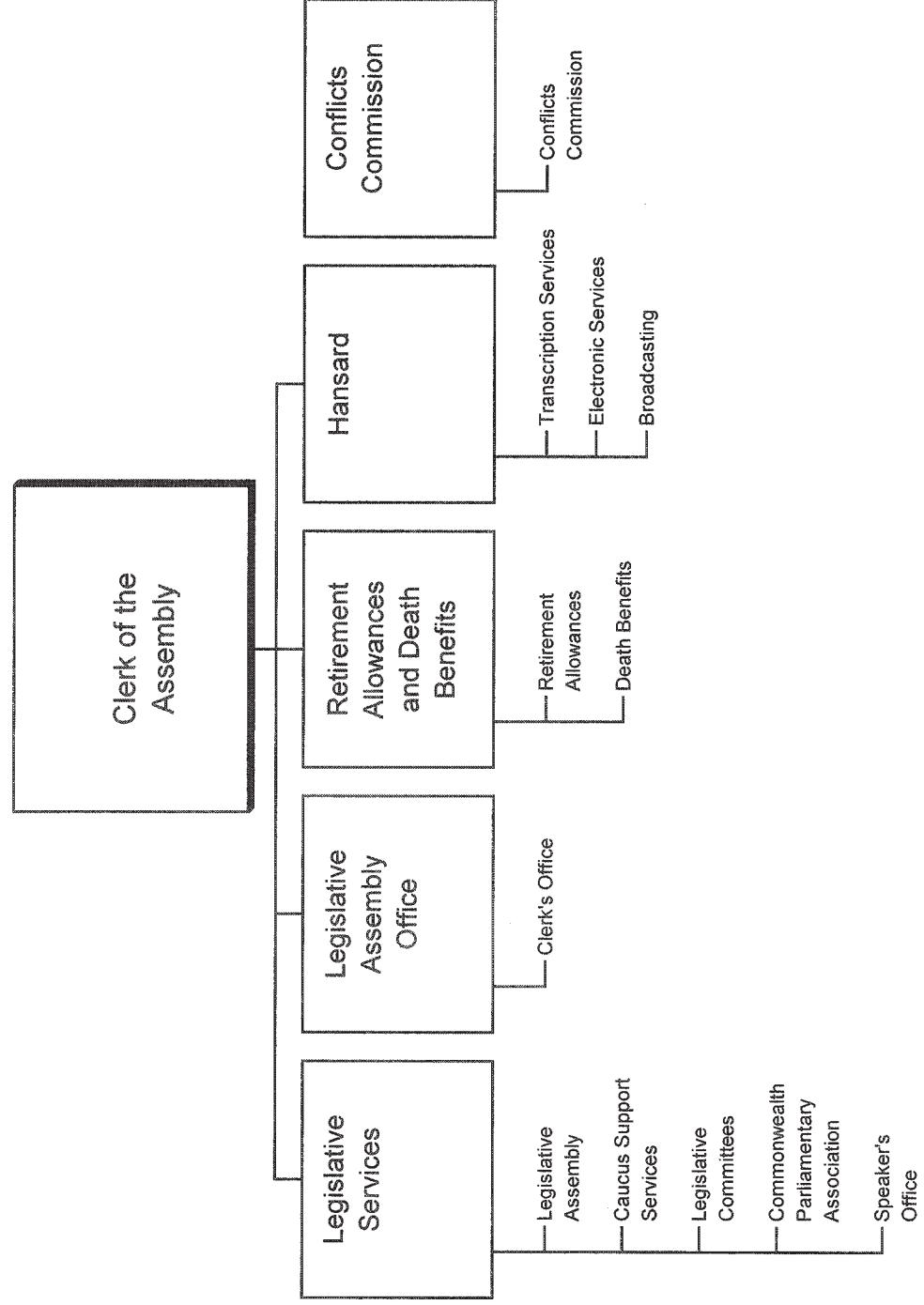
CLERK OF THE ASSEMBLY

F. McCormick

- The Yukon Legislative Assembly is the parliament of the Yukon, consisting of Members who are elected by the people of the Yukon. Through them Yukon people make territorial laws and provide money needed by the Government of Yukon for the present and future good of the people of the Territory.

YUKON LEGISLATIVE ASSEMBLY

RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS

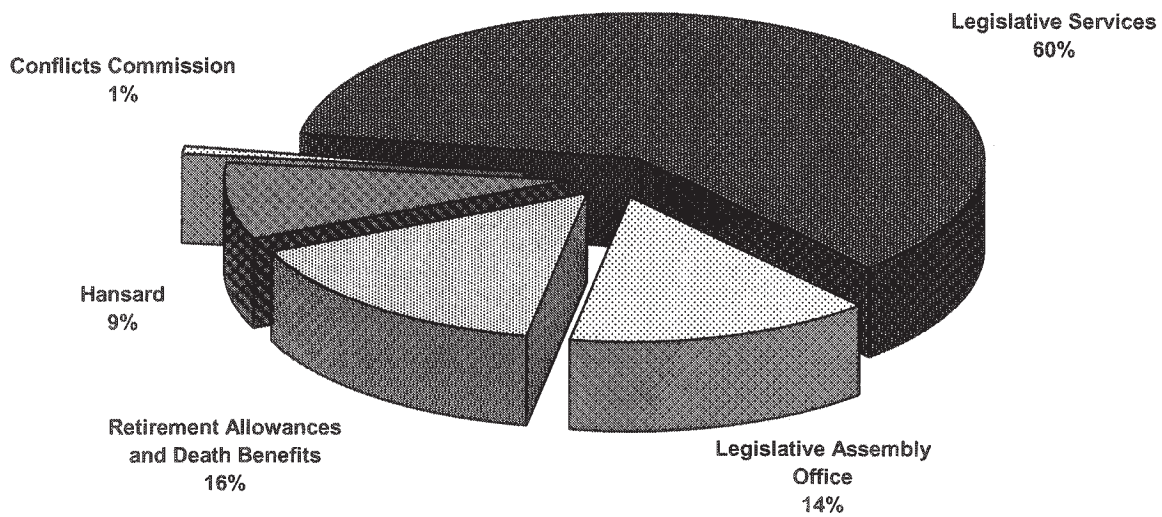


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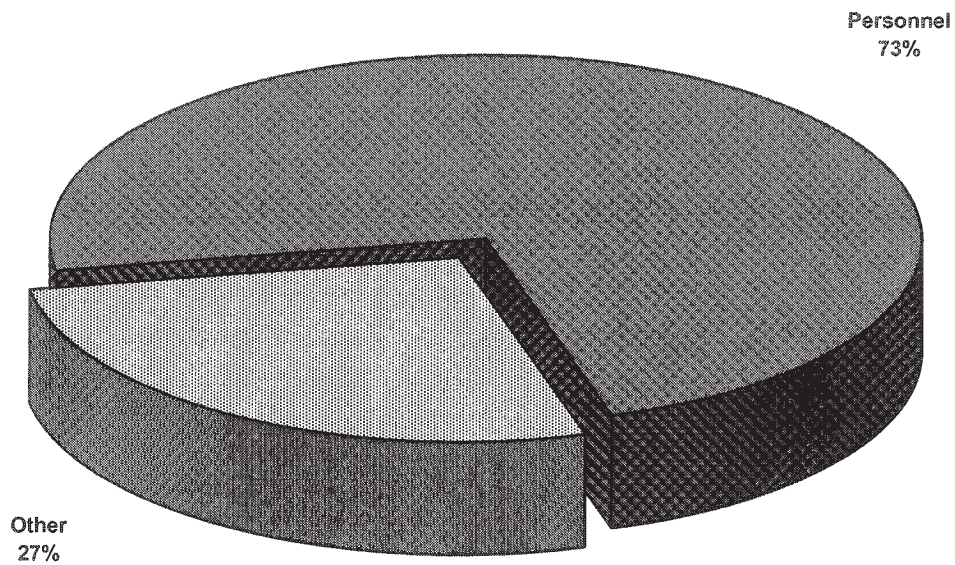
FINANCIAL SUMMARY (\$000s)	2010-11 ESTIMATE	Comparable		
		2009-10 FORECAST	2009-10 ESTIMATE	2008-09 ACTUAL
Operation and Maintenance Expenditures				
Legislative Services	3,433	3,320	3,320	2,895
Legislative Assembly Office	820	744	744	787
Retirement Allowances and Death Benefits	883	1,183	762	1,782
Hansard	494	511	511	417
Conflicts Commission	50	66	66	37
Total Operation and Maintenance Vote 01	5,680	5,824	5,403	5,918
Amortization Expense	19	21	21	4
Revenues	0	0	0	0
Allotments				
Personnel	4,154	4,269	3,848	4,756
Other	1,526	1,555	1,555	1,162
Transfer Payments	0	0	0	0
Total Allotments	5,680	5,824	5,403	5,918

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2010-11 Estimate
Distribution of O&M Expenditures by Program



2010-11 Estimate
Distribution of O&M Expenditures by Allotment



YUKON LEGISLATIVE ASSEMBLY

LEGISLATIVE SERVICES

PROGRAM DESCRIPTION

- Provide statutory payments, other payments and support services to Members of the Yukon Legislative Assembly.
- Provide research, clerical and other support services to caucuses and to government and opposition private members.
- Provide research and other support services to legislative committees.
- Provide funding and support services for the activities of the Yukon Branch of the Commonwealth Parliamentary Association.

O&M EXPENDITURES (\$000s)	2010-11 ESTIMATE	Comparable		
		2009-10 FORECAST	2009-10 ESTIMATE	2008-09 ACTUAL
Activities				
Legislative Assembly	2,434	2,385	2,385	2,157
Caucus Support Services	747	691	691	624
Legislative Committees	90	97	97	68
Commonwealth Parliamentary Association	137	122	122	29
Speaker's Office	25	25	25	17
Total Legislative Services	3,433	3,320	3,320	2,895
Allotments				
Personnel	2,632	2,525	2,525	2,468
Other	801	795	795	427
Transfer Payments	0	0	0	0
Total Allotments	3,433	3,320	3,320	2,895

YUKON LEGISLATIVE ASSEMBLY

LEGISLATIVE SERVICES

STATISTICS

	2010-11 ESTIMATE	<i>Comparable</i>		
		2009-10 FORECAST	2009-10 ESTIMATE	2008-09 ACTUAL
Sitting Days of Legislative Assembly	62	62	62	60
Legislative Committees	12	12	12	6
Out-of-Session Meetings of Legislative Committees	60	60	60	45

YUKON LEGISLATIVE ASSEMBLY

LEGISLATIVE ASSEMBLY OFFICE

PROGRAM DESCRIPTION

- Provide parliamentary research and advice to the Presiding Officers and Members of the Yukon Legislative Assembly.
- Produce official records of the proceedings of the Yukon Legislative Assembly and its committees.
- Maintain the records and working papers of the Yukon Legislative Assembly and its committees.
- Provide office and technical support services for the Yukon Legislative Assembly, the Elections Office and the Conflicts Commission.

O&M EXPENDITURES (\$000s)	2010-11 ESTIMATE	Comparable		
		2009-10 FORECAST	2009-10 ESTIMATE	2008-09 ACTUAL
Activity				
Clerk's Office	820	744	744	787
Total Legislative Assembly Office	820	744	744	787
Allotments				
Personnel	684	601	601	565
Other	136	143	143	222
Transfer Payments	0	0	0	0
Total Allotments	820	744	744	787

YUKON LEGISLATIVE ASSEMBLY

RETIREMENT ALLOWANCES AND DEATH BENEFITS

PROGRAM DESCRIPTION

- Provide funding and support services dedicated to the provision of:
 - retirement allowances and severance payments to eligible former Members of the Yukon Legislative Assembly; and
 - death benefit payments upon the death of former or current Members of the Yukon Legislative Assembly.

O&M EXPENDITURES (\$000s)	2010-11 ESTIMATE	Comparable		
		2009-10 FORECAST	2009-10 ESTIMATE	2008-09 ACTUAL
Activities				
Retirement Allowances	883	1,183	762	1,782
Death Benefits	one dollar	one dollar	one dollar	0
Total Retirement Allowances and Death Benefits	883	1,183	762	1,782
Allotments				
Personnel	838	1,143	722	1,723
Other	45	40	40	59
Transfer Payments	0	0	0	0
Total Allotments	883	1,183	762	1,782

YUKON LEGISLATIVE ASSEMBLY

HANSARD

PROGRAM DESCRIPTION

- Provide for the production of the verbatim report of the debates of the Yukon Legislative Assembly and its committees.
- Provide for electronic access to Hansard.

O&M EXPENDITURES (\$000s)	2010-11 ESTIMATE	Comparable		
		2009-10 FORECAST	2009-10 ESTIMATE	2008-09 ACTUAL
Activities				
Transcription Services	443	455	455	357
Electronic Services	2	2	2	0
Broadcasting	49	54	54	60
Total Hansard	494	511	511	417
Allotments				
Personnel	0	0	0	0
Other	494	511	511	417
Transfer Payments	0	0	0	0
Total Allotments	494	511	511	417

YUKON LEGISLATIVE ASSEMBLY

CONFLICTS COMMISSION

PROGRAM DESCRIPTION

- Provide Members of the Legislative Assembly with advice regarding their private interests in relation to their public responsibilities.
- Provide an impartial investigation of allegations of conflict of interest.

O&M EXPENDITURES (\$000s)	2010-11 ESTIMATE	Comparable		
		2009-10 FORECAST	2009-10 ESTIMATE	2008-09 ACTUAL
Activity				
Conflicts Commission	50	66	66	37
Total Conflicts Commission	50	66	66	37
Allotments				
Personnel	0	0	0	0
Other	50	66	66	37
Transfer Payments	0	0	0	0
Total Allotments	50	66	66	37