

TOURISM AND CULTURE



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**VOTE 54
DEPARTMENT OF TOURISM AND CULTURE**

MINISTER

Hon. E. Taylor

DEPUTY MINISTER

J. O'Farrell

- To support the tourism industry, promote the arts, and preserve our diverse culture and heritage by:
 - facilitating long-term economic growth for the tourism industry through developing and marketing Yukon as a year-round travel destination.
 - maximizing the socio-cultural benefits to Yukoners and visitors by preserving and interpreting our heritage and supporting and promoting the arts.

SUMMARY (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 54-1)	25,712	0	25,712
Capital (Vote 54-2)	3,366	(724)	2,642
Total Appropriations	29,078	(724)	28,354

TOURISM AND CULTURE

DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Total Operation and Maintenance (Vote 54-1)	25,712	0	25,712
Capital (Vote 54-2)			
Corporate Services			
Building Maintenance, Renovations and Space	260	(167)	93
Cultural Services			
Museums			
Military and Industrial Artifact Assessment	55	(40)	15
Museums - Capital Maintenance	295	358	653
Beringia			
- Capital Maintenance	30	69	99
- Exhibits Renewal	100	(54)	46
- Exhibits Maintenance	0	40	40
Arts and Cultural Development			
Yukon Arts Centre	151	(91)	60
Archives			
Archives Vault Expansion	879	(629)	250
Archives Building Maintenance	185	(100)	85
Tourism			
Visitor Information Centres			
Capital Maintenance and Upgrades	130	(100)	30
Special Initiatives			
Banners	75	(10)	65
Total of Other Capital	1,206	0	1,206
Total Capital (Vote 54-2)	3,366	(724)	2,642
Total Appropriations	29,078	(724)	28,354