

EDUCATION

This page left blank intentionally.

**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. D. Graham

A/DEPUTY MINISTER

J. Arnold

- To support the development of literate, skilled Yukon learners and workers in a manner consistent with the Yukon *Education Act* and other relevant legislation. This will be achieved by developing, providing, supporting or implementing programs and initiatives in the areas of essential skills development, post-secondary education, and labour market development in cooperation with partners and stakeholders.

SUMMARY (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 03-1)	154,219	722	154,941
Capital (Vote 03-2)	36,976	1,551	38,527
Total Appropriations	191,195	2,273	193,468

EDUCATION

DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 03-1)			
Education Support Services	8,346	(19)	8,327
Public Schools	105,131	645	105,776
Advanced Education	14,922	159	15,081
Yukon College	25,820	(63)	25,757
Total Operation and Maintenance (Vote 03-1)	154,219	722	154,941
Capital (Vote 03-2)			
Public Schools			
Facility Construction and Maintenance			
Teslin School Capital Lease	0	2,225	2,225
Capital Maintenance Repairs	1,863	(97)	1,766
Porter Creek Secondary School - Boiler Replacement	0	20	20
Instructional Programs			
School-Based Information Technology	1,927	(705)	1,222
School Van Replacement	0	108	108
Total of Other Capital	33,186	0	33,186
Total Capital (Vote 03-2)	36,976	1,551	38,527
Total Appropriations	191,195	2,273	193,468