## **GOVERNMENT OF YUKON**

Schedule 8

## Schedule of Legislated Grants for the year ended March 31, 2009

		Main Estimates		Revised Estimates		Actual		Under (Over) Estimates	
Community Services									
Comprehensive municipal grants	\$	13,346,000	\$	13,346,000	\$	13,345,511	\$	489	
In lieu of property taxes		4,607,000		4,983,000		4,982,076		924	
Home owner grants		3,095,000		3,170,000		3,064,647		105,353	
		21,048,000		21,499,000		21,392,234		106,766	
Education									
Post secondary student grants		4,548,000		4,548,000		4,100,348		447,652	
Student accommodation (boarding subsidy)		115,000		115,000		117,435		(2,435)	
Student transportation		116,000		116,000		102,564		13,436	
		4,779,000		4,779,000		4,320,347		458,653	
Health and Social Services									
Social assistance - Whitehorse		8,017,000		9,600,000		9,286,368		313,632	
Child care subsidies		2,624,000		2,235,000		2,273,012		(38,012)	
Pioneer utility grant		1,526,000		1,240,000		1,267,770		(27,770)	
Medical travel subsidies		993,000		1,291,000		1,184,746		106,254	
Social assistance - region		954,000		1,110,000		1,036,787		73,213	
Yukon seniors' income supplement		228,000		378,000		359,462		18,538	
In lieu of property taxes - continuing care		240,000		222,000		222,014		(14)	
Adoption subsidies		121,000		153,000		171,656		(18,656)	
In lieu of property taxes - community nursing		62,000		96,000		96,084		(84)	
		14,765,000		16,325,000		15,897,899		427,101	
	\$	40,592,000	\$	42,603,000	\$	41,610,480	\$	992,520	