

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers
for the year ended March 31, 2009

	Main Estimates	Revised Estimates	Actual
Executive Council Office			
<u>Other transfers</u>			
Land claims and implementation			
- implementation initiatives	\$ 3,254,000	\$ 3,254,000	\$ 2,756,074
- Yukon Land Use Planning Commission			\$ 970,354
- Yukon Fish & Wildlife Management Board			496,249
- Yukon Heritage Resources Board			190,044
- North Yukon Renewable Resources Council			119,191
- Alsek Renewable Resources Council			114,191
- Teslin Renewable Resources Council			114,191
- Mayo District Renewable Resources Council			114,191
- Selkirk Renewable Resources Council			114,191
- Carmacks Renewable Resources Council			114,191
- Dawson District Renewable Resources Council			114,191
- Laberge Renewable Resources Council			114,191
- Dan Keyi Renewable Resources Council			114,191
- Yukon Geographical Place Names Board			66,708
- various First Nations	50,000	50,000	27,170
- Kwanlin Dun First Nation			27,170
- First Nations organizations	10,000	10,000	-
Northern strategy - various First Nations	4,715,000	5,682,000	2,186,505
- Ta'an Kwach'an Council			1,245,066
- Tr'ondek Hwech'in First Nation			410,671
- Nacho Nyak Dun First Nation			136,000
- Liard First Nation			123,018
- Champagne and Aishihik First Nations			100,000
- Little Salmon Carmacks First Nation			67,750
- Carcross Tagish First Nations			50,000
- Council of Yukon First Nation			50,000
- Teslin Tlingit Council			4,000
Northern strategy - governance liaison and capacity development			
- Champagne and Aishihik First Nations	240,000	312,000	157,135
- capacity development for land and resource management and development	210,000	435,000	76,000
- Vuntut Gwitchin First Nation			23,000
- Kwanlin Dun First Nation			53,000
Youth strategy initiatives	499,000	499,000	492,453
- Boys & Girls Club of Whitehorse			110,000
- Bring Youth Towards Equality Society			110,000
- Youth of Today Society			110,000
- Youth Investment Fund			102,000
- Association franco-yukonnaise			23,750
- various youth groups			36,703
Youth strategy initiatives	200,000	200,000	200,000
- Youth Investment Fund			36,000
- Carcross Recreation Board			10,250

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	Main Estimates	Revised Estimates	Actual
Executive Council Office			
<u>Other transfers (continued)</u>			
Youth strategy initiatives (continued)			
- Champagne and Aishihik First Nations		\$ 10,250	
- Kluane First Nation		10,250	
- Kwanlin Dun First Nation		10,250	
- Lorne Mountain Community Association		10,250	
- Marsh Lake Community Association		10,250	
- Selkirk First Nation		10,250	
- Tagish Community Association		10,250	
- Teslin Community Association		10,250	
- Town of Watson Lake		10,250	
- Town of Faro		10,250	
- Tr'ondek Hwech'in First Nation		10,250	
- Village of Carmacks		10,250	
- Village of Mayo		10,250	
- Vuntut Gwitchin First Nation		10,250	
- White River First Nation		10,250	
First Nations support agreements	\$ 290,000	\$ 465,000	\$ 80,833
- Council of Yukon First Nations			80,833
Yukon Hospital Foundation	-	75,000	75,000
Vuntut Gwitchin First Nation	50,000	50,000	50,000
Canadian Red Cross	-	25,000	25,000
Klondike Visitors Association	10,000	10,000	10,000
Various transfer payments less than \$10,000	10,000	10,000	9,600
Total other government transfers	9,538,000	11,077,000	6,145,770
Community Services			
<u>Funding programs</u>			
Sport	1,590,000	1,590,000	1,629,941
FireSmart	850,000	850,000	778,746
Community recreation/active living	678,000	678,000	616,314
	3,118,000	3,118,000	3,025,001
<u>Other transfers</u>			
Municipal rural infrastructure fund	11,662,000	10,698,000	7,531,164
- City of Whitehorse - Hamilton Boulevard		7,326,889	
- Tr'ondek Hwech'in First Nation - playground		81,805	
- City of Whitehorse - Mount Sima ski chalet		57,005	
- Nacho Nyak Dun First Nation - cemetery access road		26,105	
- City of Dawson - recreation centre upgrade		25,409	
- Champagne and Aishihik First Nations			
- water, sewer and roads		15,190	

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	Main Estimates	Revised Estimates		Actual
Community Services				
<u>Other transfers (continued)</u>				
Municipal rural infrastructure fund (continued)				
- various recipients			\$ (1,239)	
Canadian strategic infrastructure fund	\$ 6,525,000	\$ 13,117,000		\$ 4,075,268
- Village of Carmacks - sewage treatment			2,755,946	
- City of Whitehorse - waterfront			713,650	
- City of Dawson - sewage treatment			605,672	
Immediate capital needs				473,540
- Town of Faro - water main replacement			237,097	
- Town of Watson Lake - water and sewer			100,841	
- Village of Teslin - backup generator			100,000	
- Village of Haines Junction - water and solid waste			30,602	
- Tagish - portable generator			5,000	
Public transit capital trust fund - City of Whitehorse	-	466,000		466,273
City of Dawson				431,890
- infrastructure	-	452,000	431,890	
- recreation centre renovation and rehabilitation	-	250,000	-	
Community library boards	-	328,000		310,883
- Watson Lake Library Board			50,360	
- Dawson City Library Board			46,262	
- Carcross Library Board			30,756	
- Teslin Library Board			30,209	
- Haines Junction Library Board			29,493	
- Carmacks Library Board			28,851	
- Mayo Library Board			24,452	
- Pelly Crossing Library Board			16,855	
- Tagish Library Board			14,742	
- Beaver Creek Library Board			13,147	
- Burwash Landing Library Board			11,903	
- various recipients			13,853	
Emergency medical services				205,000
- Volunteer Ambulance Services Society				
- volunteer bursary fund	-	120,000	120,000	
- volunteer awards fund	-	20,000	40,000	
- volunteer community allowances	-	30,000	30,000	
- City of Whitehorse - traffic control	-	-	15,000	
Great Northern Ski Society	-	200,000		200,000
Sport and recreation				120,488
- Kluane First Nation - youth and elders activity centre	500,000	1,012,000	96,108	
- recreation/community centres - various recipients	60,000	60,000	24,380	
2009 Canada Summer Games	-	120,000		120,000
Association of Yukon Communities	100,000	100,000		100,000
Mae Bachur Animal Shelter	75,000	75,000		75,000
Volunteer Bureau	67,000	67,000		67,000

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**Schedule of Other Government Transfers
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	Main Estimates	Revised Estimates		Actual
Community Services				
<u>Other transfers (continued)</u>				
Northern strategy				
- Yukon water and wastewater system operator capacity building - Yukon College	\$ 390,000	\$ 475,000		\$ 60,000
- Old Crow emergency response/search and rescue - Yukon College	-	160,000	\$ 12,974	13,206
- various recipients			232	
Community/local advisory council - Operations	70,000	70,000		54,496
- South Klondike Local Advisory Council			10,205	
- Hamlet of Mount Lorne			12,710	
- Marsh Lake Local Advisory Council			12,710	
- Hamlet of Ibex Valley			10,726	
- various recipients			8,145	
Dawson Humane Society	20,000	20,000		20,000
Industry Canada - National BizPal program	-	13,000		13,440
Aboriginal Sports Legacy Trust Fund	-	300,000		-
Old Crow riverbank stabilization	-	248,000		-
Various transfer payments less than \$10,000	5,000	5,000		5,000
	19,474,000	28,406,000		14,342,648
Total other government transfers	22,592,000	31,524,000		17,367,649
Economic Development				
<u>Funding programs</u>				
Community development fund	2,950,000	3,404,000		2,675,890
Film and sound incentive programs	710,000	736,000		359,180
Enterprise trade fund	540,000	427,000		327,853
Strategic industries development fund	800,000	898,000		317,358
Regional economic development fund	405,000	382,000		254,006
	5,405,000	5,847,000		3,934,287
<u>Other transfers</u>				
Northern strategy				
- Selkirk First Nation - towards sufficiency	750,000	854,000	837,674	1,066,194
- Yukon College				
- Yukon cold climate innovation research	400,000	474,000	147,000	
- Council of Yukon First Nations - e-commerce	358,000	576,000	81,520	
Yukon College				329,164
- Technology Innovation Centre - capital	150,000	259,000	158,032	
- Technology Innovation Centre - operations	85,000	85,000	83,132	
- targeted investment program				
- Yukon cold climate innovation research	-	200,000	70,000	

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**Schedule of Other Government Transfers
for the year ended March 31, 2009**

	Main Estimates	Revised Estimates	Actual
Economic Development			
<u>Other transfers (continued)</u>			
Yukon College (continued)			
- international marketing	\$ -	\$ -	\$ 18,000
Dana Naye Ventures			\$ 96,000
- micro loan program	73,000	73,000	73,000
- business development program	110,000	382,000	23,000
Yukon Chamber of Commerce			81,000
- Canada-Yukon Business Service Centre	45,000	45,000	45,000
- operation support	36,000	36,000	36,000
- Alaska trade show	8,000	8,000	-
Trade initiatives	19,000	82,000	79,660
- Yukon Chamber of Commerce - opportunities North			63,935
- Dana Naye Ventures - community future projects			12,500
- Whitehorse Chamber of Commerce			
- Capital Cities Conference			1,725
- partnering for success			1,500
Music Yukon - operational support	50,000	55,000	54,625
Yukon Federation of Labour - operational support	36,000	36,000	36,000
Technology partnerships - community access program	67,000	314,000	29,000
- Yukon College			12,000
- various recipients			17,000
Yukon Building and Construction Trades Council	15,000	15,000	15,000
Business Development Bank of Canada			
- small business week	5,000	5,000	-
Yukon Information Technology Industry Society	15,000	15,000	-
Various transfer payments less than \$10,000	-	5,000	9,973
	<u>2,222,000</u>	<u>3,519,000</u>	<u>1,796,616</u>
Total other government transfers	<u>7,627,000</u>	<u>9,366,000</u>	<u>5,730,903</u>
Education			
<u>Funding programs</u>			
Community training fund	1,500,000	1,740,000	1,299,430
Student training and employment program	366,000	366,000	351,669
Canada/Yukon summer program	114,000	114,000	93,486
	<u>1,980,000</u>	<u>2,220,000</u>	<u>1,744,585</u>

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	Main Estimates	Revised Estimates		Actual
Education				
<u>Other transfers</u>				
Yukon College				\$ 19,665,921
- operational funding	\$ 14,445,000	\$ 14,445,000	\$ 14,444,863	
- seat purchases	780,000	780,000	802,638	
- capital funding	750,000	750,000	750,000	
- pension fund	950,000	950,000	703,296	
- Yukon native teacher education program	540,000	540,000	540,000	
- post-secondary education infrastructure	417,000	708,000	505,034	
- School of Visual Arts	463,000	463,000	463,000	
- Bachelor of social work	370,000	370,000	370,000	
- older workers' initiative	260,000	333,000	319,977	
- licensed practical nurse program	368,000	368,000	279,813	
- licensed practical nurse program - capital	187,000	187,000	186,780	
- fetal alcohol syndrome disorder	137,000	137,000	136,520	
- innovators in school program	57,000	57,000	57,000	
- computer camp	-	-	50,000	
- Research Centre for Excellence	-	400,000	37,000	
- College Board	20,000	20,000	20,000	
Yukon Francophone School Board				726,450
- special initiatives	622,000	622,000	632,500	
- operations	84,000	84,000	93,950	
Council of Yukon First Nations				575,000
- Native language program	405,000	405,000	405,000	
- Education support	170,000	170,000	170,000	
Northern strategy				563,350
- Council of Yukon First Nations				
- boards/committees leadership training	133,000	133,000	133,350	
- revitalizing culture	270,000	-	-	
- walking together	-	150,000	150,000	
- Association of Yukon Communities				
- municipal/First Nation government training	280,000	280,000	280,000	
Yukon Learn Society	275,000	275,000		275,000
Home tutor program	365,000	436,000		270,136
- Learning Disabilities Association of Yukon			91,179	
- Watson Lake School Council			36,500	
- Teslin School Trust			19,653	
- Ta'an Kwachan Council			17,500	
- Hidden Valley School Trust			16,060	
- Del Van Gorder School Trust			14,753	
- Nacho Nyak Dun First Nation			14,600	
- Porter Creek Secondary School Trust			14,000	
- Ghuch Tla Community School Council			11,500	
- Ross River School Trust			11,381	
- Vuntut Gwitchin First Nation			11,000	
- Vanier Catholic Secondary School Trust			10,000	
- various recipients			2,010	

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**Schedule of Other Government Transfers
for the year ended March 31, 2009**

	Main Estimates	Revised Estimates	Actual
Education			
<u>Other transfers (continued)</u>			
School cultural activities	\$ 250,000	\$ 278,000	\$ 268,426
- Sundog Carving Studio			\$ 37,350
- Council of Yukon First Nations			30,000
- Porter Creek Secondary School Trust			20,600
- FH Collins Secondary School Trust			16,174
- Vanier Catholic Secondary School Trust			15,625
- Elijah Smith Elementary School Trust			12,825
- Christ the King Elementary School Trust			12,450
- Jack Hulland School Trust			12,401
- Robert Service School Trust			10,625
- various recipients			<u>100,376</u>
Association franco-yukonnaise			
- special initiatives	220,000	220,000	220,000
Youth at risk initiatives	150,000	196,000	177,062
- Yukon College - youth employment			87,062
- Youth of Today Society			75,000
- Skookum Jim Friendship Center			<u>15,000</u>
School councils - remuneration	148,000	148,000	125,125
Special payments for education-related events/student activities	50,000	75,000	108,369
- Council of Yukon First Nations			18,000
- Polarettes Gymnastic Club			13,460
- Yukon Wildlife Preserve			13,200
- FH Collins Secondary School Council			11,000
- various recipients			<u>52,709</u>
Dealing with the Whole Child Society			
- whole child project	90,000	90,000	91,000
Porter Creek Secondary School Council			
- canines for safer schools	77,000	77,000	77,000
Alberta Learning - curriculum support initiatives	10,000	10,000	69,972
Education related organizations	35,000	35,000	69,930
- Council of Ministers of Education			53,037
- Canadian Education Association			11,093
- various recipients			<u>5,800</u>
Council of Yukon First Nations - new horizons	-	50,000	49,838
Lester B. Pearson College			
- post secondary student scholarships	74,000	74,000	49,000
Human Resource Development Canada			
- apprentice initiatives	45,000	45,000	45,965
First Nations elder program - various recipients	50,000	50,000	34,073
French cultural activities	35,000	35,000	34,000
Skills Canada: Yukon - youth exploring trades	-	-	25,000
Yukon Work Information Network	35,000	35,000	20,417

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	Main Estimates	Revised Estimates	Actual
Education			
<u>Other transfers (continued)</u>			
Yukon Art Society - artist in the school	\$ 19,000	\$ 19,000	\$ 19,000
First Nations community orientation - various recipients	20,000	20,000	15,000
Champagne and Aishihik First Nations - stay in school initiatives	30,000	30,000	10,500
Teacher training (French bursaries)	10,000	10,000	10,000
Vuntut Gwitchin First Nation - First Nations curriculum development/implementation	25,000	25,000	10,000
Various transfer payments less than \$10,000	20,000	20,000	14,499
	<u>23,741,000</u>	<u>24,605,000</u>	<u>23,620,033</u>
Total other government transfers	25,721,000	26,825,000	25,364,618
Energy, Mines and Resources			
<u>Funding programs</u>			
Yukon mining incentives program	570,000	570,000	573,022
Agriculture policy framework agreement/ growing forward	235,000	256,000	200,789
Rebate programs	100,000	100,000	193,150
	<u>905,000</u>	<u>926,000</u>	<u>966,961</u>
<u>Other transfers</u>			
Type II mine site reclamation	1,633,000	1,733,000	1,283,632
- Selkirk First Nation		\$ 491,809	
- Ross River Dena Council		436,448	
- Liard First Nation Development Corporation		175,555	
- Little Salmon Carmacks First Nation		174,000	
- Town of Faro		5,820	
Resource assessments - minerals	155,000	1,012,000	818,000
- Natural Resources Canada - Earth Science Sector		818,000	
Natural Resources Canada - Earth Science Sector	-	623,000	398,000
Alaska Highway pipeline and Mackenzie gas project analysis	275,000	530,000	264,538
- Liard First Nation Development Corporation		250,000	
- United Association of Pipefitters		14,538	
Alaska Highway Aboriginal Pipeline Coalition	200,000	220,000	220,000
Geological survey work	100,000	100,000	121,158
- University of New Brunswick		33,000	
- University of Alberta		17,500	
- Dalhousie University		15,277	
- University of British Columbia		15,050	
- Simon Fraser University		13,187	

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	Main Estimates	Revised Estimates	Actual
Energy, Mines and Resources			
<u>Other transfers (continued)</u>			
Geological survey work (continued)			
- Leeds University		\$ 11,700	
- various universities		15,444	
Yukon Mine Training Association - northern strategy	\$ 500,000	\$ 546,000	\$ 200,000
Forest management plans implementation	230,000	230,000	148,284
- Champagne and Aishihik First Nations			135,034
- Kaska Forest Resources Stewardship Council			13,250
Successor resource legislation working group	140,000	240,000	84,000
- Council of Yukon First Nations			35,000
- Liard First Nation			25,000
- Kwanlin Dun First Nation			12,000
- Ross River Dena Council			12,000
Kaska economic table	75,000	75,000	75,000
- Ross River Dena Council			37,500
- Liard First Nation Development Corporation			37,500
Yukon Wood Products Association	-	-	45,600
Yukon Chamber of Mines - operational funding	45,000	45,000	45,000
Mine related consultation	25,000	32,000	41,500
- Ross River Dena Council			32,500
- various First Nations			9,000
Yukon Agricultural Association			
- operational funding	25,000	25,000	40,000
Regulatory competitiveness	-	10,000	39,500
- Nacho Nyak Dun First Nation			29,500
- Yukon Chamber of Commerce			10,000
Wildlife compensation program			
- various recipients	60,000	60,000	34,438
Energy Solutions Centre - cost shared projects			
- various recipients	200,000	200,000	30,483
Canadian Forest Services	15,000	-	25,896
Klondike Placer Miners' Association			25,000
- operational funding	45,000	45,000	20,000
- gold show barbecue	-	5,000	5,000
University of British Columbia	20,000	20,000	18,000
Council of Yukon First Nations			
- resource infrastructure development	50,000	20,000	16,710
Mining Association of Canada	15,000	15,000	15,000
Yukon Chamber of Commerce	-	-	10,929
FPIinnovations	5,000	5,000	10,000
Yukon Conservation Society	-	-	10,000
Geological survey of Canada	-	623,000	-
Joint First Nation /Yukon Government land management project	-	50,000	-
Memorandum of understanding - various Yukon First Nations	25,000	25,000	-

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	Main Estimates	Revised Estimates		Actual
Energy, Mines and Resources				
<u>Other transfers (continued)</u>				
Resource assessments - oil and gas	\$ 25,000	\$ 25,000		\$ -
Various transfer payments less than \$10,000	3,000	3,000		9,031
	<u>3,866,000</u>	<u>6,517,000</u>		<u>4,029,699</u>
Total other government transfers	<u>4,771,000</u>	<u>7,443,000</u>		<u>4,996,660</u>
Environment				
<u>Other transfers</u>				
Yukon Wildlife Preserve	550,000	550,000		550,000
Northern strategy				353,000
- Yukon River Inter-tribal Watershed Council	153,000	153,000	\$ 153,000	
- Yukon College - northern climate exchange	200,000	200,000	<u>200,000</u>	
Waste reduction/recycling initiatives	80,000	255,000		329,630
- Recycling Fund			250,000	
- Town of Watson Lake			13,500	
- Town of Faro			11,252	
- P&M Recycling			10,000	
- Yukon Entrepreneurship Centre Society			10,000	
- various recipients			<u>34,878</u>	
Wildlife Management Advisory Council	222,000	222,000		222,000
Whitehorse Fish Hatchery	70,000	70,000		88,302
Yukon Fish and Game Association	80,000	80,000		80,000
Yukon College - climate change research	75,000	75,000		75,000
Porcupine Caribou Management Board				
- operational costs	75,000	75,000		75,000
University of Northern British Columbia				
- climate change project - Yukon trees		-		45,136
Mackenzie River Basin - transboundary agreement	-	40,000		40,000
Government of Northwest Territories				
- CircumArctic rangifer monitoring and assessment				39,800
Yukon Conservation Society	35,000	35,000		35,000
Wildlife inventory ecological monitoring	-	29,000		33,000
- South East Yukon Proper Land Use Society			19,000	
- various recipients			<u>14,000</u>	
Yukon Trappers Association				30,000
- training workshops	30,000	30,000	30,000	
- Klondike soft gold program	25,000	25,000	<u>-</u>	
Yukon Energy Corporation				
- stocked lake management	40,000	80,000		28,261
Environmental public awareness				
- various recipients	30,000	30,000		23,735
Yukon College - Northern Research Institute				
- socio-economic impact assessment of Aishihik Bison	-	-		19,772

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for the year ended March 31, 2009**

	Main Estimates	Revised Estimates	Actual
Environment			
<u>Other transfers (continued)</u>			
Ducks Unlimited	\$ 18,000	\$ 18,000	\$ 18,000
University of Northern British Columbia - moose study	-	-	14,400
Canadian Cooperative Wildlife Health Centre	10,000	10,000	10,000
Fish and wildlife research support	20,000	20,000	-
Various transfer payments less than \$10,000	14,000	46,000	76,764
Total other government transfers	1,727,000	2,043,000	2,186,800
Finance			
<u>Other transfers</u>			
Yukon Workers' Compensation Health and Safety Board - workers' compensation supplementary benefits	426,000	426,000	397,030
Yukon Electrical Company Limited - public utilities income tax transfer	213,000	213,000	212,700
Total other government transfers	639,000	639,000	609,730
Health and Social Services			
<u>Funding programs</u>			
Child care operating funds	3,685,000	3,889,000	4,026,030
Health professional bursary (funded by territorial health access fund)	230,000	230,000	222,000
Parents of children with disabilities	341,000	341,000	183,766
Employment incentive grants	390,000	300,000	159,411
	4,646,000	4,760,000	4,591,207
<u>Other transfers</u>			
Yukon Hospital Corporation			37,025,850
- operational funding	28,601,000	32,312,000	\$ 32,312,000
- pension fund	1,681,000	2,336,000	2,336,650
- teleradiology equipment	-	-	880,200
- First Nations health	663,000	682,000	663,000
- equipment	300,000	500,000	500,000
- patient wait times guarantee trust	-	167,000	167,000
- lab agreement	-	-	92,000
- Yukon Hospital Foundation	75,000	75,000	75,000

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	Main Estimates	Revised Estimates	Actual
Health and Social Services			
<u>Other transfers (continued)</u>			
Yukon hospital insurance services	\$14,435,000	\$16,891,000	\$17,792,463
- Yukon residents' health care provided outside Yukon			
- Province of British Columbia		\$ 9,128,993	
- Province of Alberta		4,682,291	
- Province of Ontario		491,173	
- other provinces and territories		696,798	
- reimbursements to individuals and insurance companies		335,167	
- Yukon Hospital Corporation			
- non-residents care (repayable by Provinces)		1,968,786	
- Canadian Blood Services		458,462	
- contributions to various health agencies		30,793	
Territorial health access fund - operational secretariat	2,412,000	2,696,000	3,006,290
- Government of Northwest Territories		2,266,040	
- Government of Nunavut		740,250	
Child Development Centre	-	-	1,764,576
Yukon Medical Association			1,477,151
- physician recruitment/retention initiatives	1,890,000	538,000	965,151
- medical practice insurance	262,000	262,000	262,000
- education	238,000	250,000	250,000
Yukon Women's Transition Home (Kaushee's Place)	-	-	960,108
Territorial health access fund	999,000	999,000	575,324
- Yukon Hospital Corporation		304,146	
- Health Link Services BC		100,000	
- Yukon Registered Nurses Association		75,000	
- Recreation and Parks Association		31,065	
- Dr. Huy Chau		22,000	
- Bruce Sandluck		10,613	
- various recipients		32,500	
Many Rivers Counselling and Support Services Society	-	-	411,194
Child care services development	-	411,000	361,164
- Carcross Tagish First Nations		300,000	
- Rosa Zuniga o/a Bubbles Daycare		13,684	
- various recipients		47,480	
Help & Hope for Families			314,767
- Watson Lake	-	-	314,767
- transition home	-	14,000	-
Council of Yukon First Nations			374,283
- Yukon aboriginal health transition fund	-	-	302,283
- First Nations health partnership	120,000	120,000	72,000
Federal child benefit			297,428
- Whitehorse	289,000	289,000	232,628
- Region	71,000	71,000	64,800
Hospice Yukon Society	-	-	234,400

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers
for the year ended March 31, 2009

	Main Estimates	Revised Estimates		Actual
Health and Social Services				
<u>Other transfers (continued)</u>				
Skookum Jim Friendship Centre - family support	\$ -	\$ -		\$ 222,150
Salvation Army	68,000	218,000		218,000
Dawson Shelter Society	-	-		210,300
Kids' Recreation Fund	200,000	200,000		187,855
Whitehorse Transit - Handi Bus	184,000	184,000		183,806
Alberta Catholic Social Services	-	145,000		157,593
Yukon Registered Nurses Association				140,000
- nurses post basic specialty education fund	75,000	75,000	\$ 75,000	
- nursing education fund	65,000	65,000	55,000	
- nursing advisory committee	10,000	10,000	10,000	
Vuntut Gwitchin First Nation - youth program				131,500
- youth program	67,000	67,000	66,500	
- family support	-	65,000	65,000	
32862 Yukon Inc. o/a Sundog Carving Studio & Gallery				
- journey far carver	-	-		100,000
Yukon Food for Learning	42,000	42,000		91,750
Teegatha O'zheh	-	-		85,333
Kwanlin Dun First Nation				83,000
- child welfare	64,000	65,000	65,000	
- teen parent access to education	-	-	18,000	
Fetal Alcohol Syndrome Society	-	-		80,000
Health Investment Fund	50,000	50,000		50,322
Cycle to Walk Society	-	50,000		50,000
Haines Junction Employment Development Society	-	-		50,000
Food Bank Society of Whitehorse	-	-		50,000
Sign Post Seniors Society	-	-		46,130
Liard First Nation - family support	43,000	43,000		43,000
Ross River Dena Council - family support	44,000	44,000		43,000
Victoria Faulkner's Women's Centre - accommodation	30,000	30,000		29,955
Professional Development Fund	25,000	25,000		25,000
St. Elias Seniors Society	-	-		24,963
Health Child Manitoba - fetal alcohol spectrum				
- fetal alcohol spectrum disorder research	-	24,000		24,045
Rick Hansen Foundation	20,000	20,000		20,000
Yukon Community Health Improvement Project	-	10,000		20,000
Foster Parent Association	15,000	15,000		15,000
Women's shelters - renovations and equipment				
- various recipients	15,000	15,000		15,000
Alberta Health and Wellness	-	-		13,036
United Way	12,000	12,000		12,000
Province of British Columbia Ministry of Health	-	-		11,439
Individual home support - adult services				
- various recipients	-	-		10,186
UBC Veterans Transition Program	-	-		10,000

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers
for the year ended March 31, 2009

	Main Estimates	Revised Estimates	Actual
Health and Social Services			
<u>Other transfers (continued)</u>			
Alcohol and drug - education and prevention - various recipients	\$ 10,000	\$ 10,000	\$ 9,600
Healthy children - various recipients	30,000	30,000	8,000
Rehabilitation subsidies - various recipients	15,000	15,000	4,996
Work training	-	22,000	-
Community development projects - various recipients	10,000	10,000	(2,797)
Various transfer payments less than \$10,000	2,000	2,000	10,037
	53,132,000	60,176,000	67,079,197
Total other government transfers	57,778,000	64,936,000	71,670,404
Highways & Public Works			
<u>Other transfers</u>			
Northwestel/Dakwakada			971,613
- cell subsidy payment	850,000	800,000	\$ 701,613
- cell planning and expansion	-	125,000	270,000
Miles Canyon Historical Railway Society	77,000	77,000	109,543
Teslin Tlingit Council - Nisutlin Bay Bridge	-	-	41,130
Yukon Entrepreneurship Centre Society			
- e-waste disposal	-	36,000	32,400
Fédération culturelle canadienne-française	-	19,000	19,000
Kluane First Nation - Shakwak	10,000	10,000	10,000
Carcross Tagish Development Corporation			
- Tagish Estate Road	-	-	10,000
Yukon Information Technology Industry Society			
- information technology conference	10,000	10,000	-
Various transfer payments less than \$10,000	2,000	7,000	9,723
	949,000	1,084,000	1,203,409
Total other government transfers	949,000	1,084,000	1,203,409
Justice			
<u>Other transfers</u>			
Yukon Legal Services Society (legal aid)			1,765,666
- operational funding	1,560,000	1,660,000	1,730,666
- community and correctional services	-	35,000	35,000
Human Rights Commission	478,000	478,000	478,000
Community residential centre (Salvation Army)	400,000	420,000	420,519

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2009**

	Main Estimates	Revised Estimates		Actual
Justice				
<u>Other transfers (continued)</u>				
Aboriginal court worker program	\$ 348,000	\$ 348,000		\$ 352,523
- Council of Yukon First Nations			\$ 183,783	
- Liard First Nation			54,246	
- Northern Tutchone First Nation			47,532	
- Tr'ondek Hwech'in First Nation			32,256	
- Ross River Dena Council			17,456	
- Vuntut Gwitchin First Nation			<u>17,250</u>	
Yukon Worker's Compensation Health and Safety Board	330,000	330,000		329,500
Community justice projects	307,000	307,000		308,667
- Carcross Tagish First Nation			23,250	
- Dawson City Group Conferencing Society			25,000	
- Champagne and Aishihik First Nations			31,690	
- Vuntut Gwitchin First Nation			24,645	
- Ross River Dena Council			17,930	
- Teslin Tlingit First Nation			60,000	
- Liard First Nation			70,680	
- Kwanlin Dun First Nation			<u>55,472</u>	
Northern strategy				229,779
- Carcross Tagish First Nation				
- southern lakes justice development program	151,000	187,000	146,527	
- Kwanlin Dun First Nation				
- therapeutic community resource feasibility study	100,000	150,000	62,500	
- Yukon College				
- northern justice institute	-	-	<u>20,752</u>	
Youth leadership program	168,000	168,000		148,152
- Crime Prevention Yukon			142,959	
- various recipients			<u>5,193</u>	
Council of Yukon First Nations - corrections action plan	-	129,000		105,000
Yukon Public Legal Education Association	90,000	90,000		90,000
Kwanlin Dun First Nation - correctional re-development	-	-		90,000
RCMP - summer student program	52,000	52,000		32,710
- biology casework			26,519	
- auxiliary RCMP			<u>6,191</u>	
Police Board funding	5,000	5,000		-
Total other government transfers	3,989,000	4,359,000		4,350,516

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers
for the year ended March 31, 2009

	Main Estimates	Revised Estimates	Actual
Tourism and Culture			
<u>Funding programs</u>			
Yukon arts funding program	\$ 668,000	\$ 860,000	\$ 698,049
Arts fund	500,000	730,000	453,462
Tourism cooperative marketing fund	500,000	521,000	379,650
Touring artist fund	100,000	200,000	122,884
Advanced artist award	80,000	80,000	81,952
	<u>1,848,000</u>	<u>2,391,000</u>	<u>1,735,997</u>
<u>Other transfers</u>			
Arts Centre Corporation	724,000	724,000	724,000
Museums - general operation, maintenance and training support	657,000	631,000	630,834
- Dawson City Museum			\$ 100,000
- MacBride Museum			100,000
- Yukon Transportation Museum			100,000
- Yukon Historical and Museum Association			65,300
- Yukon Church Heritage Society			61,500
- Keno Community Club			38,000
- Teslin Historical & Museum Society			37,564
- Miles Canyon Historic Railway Society			30,000
- Town of Faro-Campbell Region Interpretive Centre			30,000
- Town of Watson Lake - Northern Lights Centre			30,000
- Village of Mayo			30,000
- Kluane Museum of Natural History			<u>8,470</u>
Dawson City Arts Society	400,000	425,000	400,000
Museums assistance	350,000	366,000	347,057
- MacBride Museum			65,138
- Dawson City Museum			55,972
- Yukon Historical and Museum Association			38,775
- Yukon Church Heritage Society			34,900
- Yukon Transportation Museum			31,693
- Teslin Historical & Museum Society			29,363
- Keno Community Club			17,316
- Miles Canyon Historic Railway Society			16,799
- Kluane Museum of Natural History			13,460
- Selkirk First Nation			12,500
- Tr'ondek Hwech'in			10,000
- various transfer payments less than \$10,000			<u>21,141</u>

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2009**

	Main Estimates	Revised Estimates		Actual
Tourism and Culture				
<u>Other transfers (continued)</u>				
First Nations cultural centres	\$ 306,000	\$ 306,000		\$ 306,000
- Teslin Tlingit Council			\$ 100,000	
- Tr'ondek Hwech'in First Nation			100,000	
- Little Salmon/Carmacks First Nation			38,000	
- Selkirk First Nation			38,000	
- Champagne and Aishihik First Nations			30,000	
Wilderness Tourism Association of the Yukon	264,000	274,000		274,000
Yukon Convention Bureau Society	200,000	200,000		200,000
Stay another day				162,678
- arts themed events	140,000	140,000		
- Music Yukon			75,000	
- Whitehorse Chamber of Commerce			70,180	
- Friends of Yukon Archives			12,498	
- tourism - various recipients	25,000	25,000	5,000	
Tourism Industry Association of Yukon				244,000
- operational funding	144,000	144,000	144,000	
- Yukon tourism marketing partnership	100,000	100,000	100,000	
Yukon Quest International Association (Canada)				196,872
- operation	150,000	150,000	150,000	
- Yukon Quest purse	-	-	46,872	
Decade of sport and culture	200,000	200,000		179,605
- Yukon Arts Center Corporation			157,000	
- Sport Yukon			22,605	
Selkirk First Nation - Fort Selkirk	125,000	125,000		129,833
Tourism North	110,000	110,000		123,000
Yukon Art Society - artist in the school	100,000	160,000		110,000
Product development and resource assessment	50,000	50,000		60,489
- Wilderness Tourism Association of Yukon			10,380	
- various recipients			50,109	
Yukon First Nations Tourism Association	60,000	60,000		60,000
Sourdough Rendezvous Society	50,000	50,000		50,000
Historic sites maintenance	100,000	110,000		47,662
- Anne Morgan			20,000	
- Silver Trail Tourism Association			19,880	
- various recipients			7,782	
Northern strategy - First Nations records diffusion project	144,000	180,000		36,983
- Teslin Tlingit Council			36,983	
Society of Yukon Artists of Native Ancestry - craft strategy	-	30,000		31,120
Teslin Tlingit First Nation				
- heritage attractions site support	-	25,000		25,000
Friends of the Gallery - visual arts acquisition	10,000	10,000		25,000
2010 Olympics - Vancouver Organizing Committee	-	-		20,080
Vuntut Gwitchin First Nation - heritage studies	-	20,000		20,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2009**

	Main Estimates	Revised Estimates	Actual
Tourism and Culture			
<u>Other transfers (continued)</u>			
Conservation and security - various recipients Champagne and Aishihik First Nation	\$ 20,000	\$ 20,000	\$ 19,500
Yukon Science Institute	17,000	17,000	17,000
Friends of Yukon Archives Society	9,000	9,000	8,500
	<u>4,455,000</u>	<u>4,661,000</u>	<u>4,466,688</u>
Total other government transfers	<u>6,303,000</u>	<u>7,052,000</u>	<u>6,202,685</u>
Women's Directorate			
<u>Other transfers</u>			
Various women's groups	175,000	175,000	170,000
- Les essentielles		\$ 35,000	
- Whitehorse Aboriginal Women's Centre		35,000	
- Yukon Women in Trades & Technology		35,000	
- Liard Aboriginal Women's Society		31,500	
- Yukon Status of Women Council		20,000	
- Victoria Faulkner Women's Centre		<u>13,500</u>	
Family violence and violence against women prevention initiatives	100,000	100,000	96,131
- Northern Tutchone Tribal Council		20,000	
- Selkirk First Nation		20,000	
- Kluane First Nation		18,688	
- Margaret Thomson Centre		17,226	
- Kwanlin Dun First Nation		10,217	
- Skookum Jim Friendship Centre		<u>10,000</u>	
Victoria Faulkner Women's Centre			80,000
- women's advocate	60,000	60,000	60,000
- operations	20,000	20,000	<u>20,000</u>
Yukon Status of Women Council	12,000	12,000	12,000
Women's community projects - various recipients	5,000	5,000	3,361
Total other government transfers	<u>372,000</u>	<u>372,000</u>	<u>361,492</u>

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2009**

	Main Estimates	Revised Estimates	Actual
Yukon Housing Corporation (Transfer Payment)			
<u>Other transfers</u>			
Operations and maintenance	\$ 3,814,000	\$ 4,159,000	\$ 3,171,299
Capital	3,569,000	4,939,000	5,689,041
Total other government transfers	7,383,000	9,098,000	8,860,340
Yukon Development Corporation (Transfer Payment)			
<u>Other transfers</u>			
Carmacks-Stewart Crossing - transmission line project	10,000,000	10,000,000	10,000,000
Aishihik turbine	1,500,000	750,000	750,000
Total other government transfers	11,500,000	10,750,000	10,750,000
Totals			
Funding programs	17,902,000	19,262,000	15,998,038
Other government transfers	142,987,000	167,306,000	149,802,938
	\$ 160,889,000	\$ 186,568,000	\$165,800,976