

GOVERNMENT OF YUKON

Schedule 8

**Schedule of Legislated Grants
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates	Actual	Under (Over) Estimates
Community Services				
Comprehensive municipal grants	\$ 18,183,000	\$ 18,183,000	\$ 18,181,277	\$ 1,723
In-lieu of property taxes	6,161,000	6,401,000	6,450,794	(49,794)
Home owner grants	3,708,000	3,708,000	3,592,503	115,497
	28,052,000	28,292,000	28,224,574	67,426
Education				
Post secondary student grants	4,728,000	4,728,000	4,261,511	466,489
Student transportation	116,000	116,000	96,287	19,713
Student accommodation (boarding subsidy)	141,000	91,000	28,505	62,495
	4,985,000	4,935,000	4,386,303	548,697
Finance				
Workers' compensation supplementary benefits	426,000	426,000	363,538	62,462
	426,000	426,000	363,538	62,462
Health and Social Services				
Social assistance - Whitehorse	12,194,000	13,484,000	13,404,800	79,200
Pioneer utility grant	1,946,000	2,163,000	2,127,681	35,319
Social assistance - region	1,513,000	1,853,000	1,788,687	64,313
Medical travel subsidies	1,480,000	1,690,000	1,652,357	37,643
Child care subsidies	3,077,000	1,810,000	1,638,233	171,767
Yukon seniors' income supplement	1,027,000	1,062,000	1,117,477	(55,477)
Adoption subsidies	121,000	130,000	164,053	(34,053)
	21,358,000	22,192,000	21,893,288	298,712
Total appropriated	54,821,000	55,845,000	54,867,703	977,297

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for the year ended March 31, 2015**

	Main Estimates	Revised Estimates	Actual	Under (Over) Estimates
Finance				
Yukon child benefit	\$ 1,462,000	\$ 1,462,000	\$ 1,202,621	\$ 259,379
Research and development tax credit	557,000	557,000	556,753	247
Children's fitness tax credit	-	23,000	23,000	-
Total transfers through the tax system	2,019,000	2,042,000	1,782,374	259,626
	\$ 56,840,000	\$ 57,887,000	\$ 56,650,077	\$ 1,236,923