ENVIRONMENT



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VOTE 52 DEPARTMENT OF ENVIRONMENT

MINISTER

Hon. N. Clarke

DEPUTY MINISTER

M. Moreau

• To contribute to a healthy, sustainable and prosperous future through environmental stewardship and the effective management of Yukon's natural resources.

| SUMMARY (\$000s) | 2021-22 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2021-22 REVISED VOTE |
|--|-----------------------------|-----------------------------|----------------------------|
| Supplementary Amounts to be Appropriated | : | | |
| Operation and Maintenance (Vote 52-1) | 47,791 | (706) | 47,085 |
| Capital (Vote 52-2) | 3,458 | (1,232) | 2,226 |
| Total Appropriations | 51,249 | (1,938) | 49,311 |
| | | | |

ENVIRONMENT

| | 2021-22 | SUPPLE- | 2021-22 |
|---|---------|---------|---------|
| | VOTED | MENTARY | REVISED |
| DETAILS (\$000s) | TO DATE | NO. 1 | VOTE |
| Supplementary Amounts to be Appropriated | | | |
| Operation and Maintenance (Vote 52-1) | | | |
| Corporate Services | 12,281 | 563 | 12,844 |
| Environmental Sustainability | 28,308 | 631 | 28,939 |
| Environmental Liabilities and Remediation | 7,202 | (1,900) | 5,302 |
| Total Operation and Maintenance (Vote 52-1) | 47,791 | (706) | 47,085 |
| Capital (Vote 52-2) | | | |
| Corporate Services | | | |
| Operational Equipment | 434 | (187) | 247 |
| Environmental Sustainability Parks | | | |
| Capital Development - All Regions | 1,197 | 80 | 1,277 |
| Investing in Canada Infrastructure Programs | | | |
| Boat Launch and Dock Replacements | 1,475 | (1,125) | 350 |
| | | | |
| Total of Other Capital | 352 | 0 | 352 |
| | | | |
| Total Capital (Vote 52-2) | 3,458 | (1,232) | 2,226 |
| Total Appropriations | 51,249 | (1,938) | 49,311 |
| | | | |