

EDUCATION

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VOTE 03
DEPARTMENT OF EDUCATION

MINISTER

Hon. S. Kent

DEPUTY MINISTER

P. Hine

- To deliver accessible and quality education to all Yukon learners including children and adults. This will be achieved by:
 - working with learners in meaningful partnerships with all other users of the public education system to promote and support lifelong learning, and to ensure that Yukon has an inclusive and adaptive labour market; and
 - working in co-operation with parents, educators and other partners to develop learners, to the extent of their abilities, so they may become productive, responsive, and self-reliant members of society while leading personally rewarding lives in a changing world.

SUMMARY (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 03-1)	139,708	139,107	136,011	133,497
Capital (Vote 03-2)	6,107	10,592	9,377	11,063
Total Appropriations	145,815	149,699	145,388	144,560

Note: Restated 2011-12 Forecast, 2011-12 Estimate and 2010-11 Actual to be consistent with the 2012-13 Estimate presentation.

VOTE 03
DEPARTMENT OF EDUCATION

FINANCIAL SUMMARY (\$000s)	2012-13 ESTIMATE	<i>Comparable</i>		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 03-1)				
Education Support Services	7,475	7,022	6,932	6,876
Public Schools	95,239	94,819	92,632	89,916
Advanced Education	14,409	14,632	14,342	13,590
Yukon College	22,585	22,634	22,105	23,115
Total Operation and Maintenance (Vote 03-1)	139,708	139,107	136,011	133,497
Capital (Vote 03-2)				
Education Support Services	60	622	553	81
Public Schools	5,517	8,958	7,994	6,474
Advanced Education	530	998	830	29
Yukon College	0	14	0	4,479
Total Capital (Vote 03-2)	6,107	10,592	9,377	11,063
Total Appropriations	145,815	149,699	145,388	144,560
Adjustments for Reconciliation of Expenses				
Amortization Expense	6,010	5,859	5,859	5,691
Write-downs / Disposals	0	0	0	13
Tangible Capital Assets	(1,858)	(4,465)	(3,715)	(6,318)
Total Expenses	149,967	151,093	147,532	143,946
Summary of Expenses by Category				
Personnel	87,272	84,210	83,818	80,037
Other	20,450	24,013	21,667	21,271
Government Transfers	36,235	37,011	36,188	36,947
Amortization Expense	6,010	5,859	5,859	5,691
Total Expenses	149,967	151,093	147,532	143,946

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DEPARTMENT OF EDUCATION

FINANCIAL SUMMARY (\$000s)	2012-13 ESTIMATE	<i>Comparable</i>		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Revenues				
Taxes and General Revenues	17	17	17	11
Third-Party Recoveries				
Operation and Maintenance	721	657	529	618
Capital	30	0	0	242
Subtotal Third-Party	751	657	529	860
Recoveries from Canada				
Operation and Maintenance	7,820	8,228	8,126	8,208
Capital	0	1,065	800	1,930
Subtotal from Canada	7,820	9,293	8,926	10,138
Total Revenues	8,588	9,967	9,472	11,009

EDUCATION

EDUCATION SUPPORT SERVICES

- To provide departmental branches with leadership and decision support services in finance, human resources, communications, information technology and policy development.
- To provide for facility management, materiel management and student transportation services.

PROGRAM SUMMARY (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 03-1)				
Administration	725	645	645	694
Corporate Services	2,897	2,531	2,481	2,305
School Support Services	3,853	3,846	3,806	3,877
	7,475	7,022	6,932	6,876
Capital (Vote 03-2)				
Information Technology Equipment and Systems	60	33	33	57
Prior Years' Projects	0	589	520	24
	60	622	553	81
Total included in the Appropriation	7,535	7,644	7,485	6,957
Summary of Appropriation by Allotment				
Personnel	3,512	3,072	3,072	2,845
Other	3,907	4,456	4,297	4,000
Government Transfers	116	116	116	112
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	7,535	7,644	7,485	6,957

EDUCATION

EDUCATION SUPPORT SERVICES School Support Services

STATISTICS

	2012-13	<i>Comparable</i>		
	ESTIMATE	2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Transportation				
Busing				
Expenditure (\$)	3,135,354	3,135,354	3,095,354	2,877,877
Average # Students per Day	2,250	2,250	2,250	2,155
Annual Expenditure per Student (\$)	1,393	1,393	1,376	1,335
Allowances (Travel Subsidies) *				
Expenditure (\$)	95,000	95,000	95,000	76,270
Estimate # of Families	50	45	50	64
Annual Expenditure per Family (\$)	1,900	2,111	1,900	1,192

* Expenditure figures do not include expenditures on the airfare for Grades 11 and 12 students from Old Crow, but relate only to transportation of public school students to and from school (\$0.575/km to a maximum of \$13.00/day).

EDUCATION

PUBLIC SCHOOLS

- To support the life-long learning process, including the acquisition of knowledge and the development of skills, for all Yukon school age children in accordance with Section 4 of the *Education Act*.
- To provide tools and resources to support curriculum delivery, including environmental, experiential and cultural programs and the use of distributed learning.
- To provide for the development of locally and culturally relevant curriculum content, program materials, teaching methodologies and courses of study.
- To provide and support French and Aboriginal language programs in Yukon schools.
- To provide assistance and resources to support school-based programming for children with special needs.
- To continue to support and expand literacy, numeracy and School Growth Plans reflecting the interests, goals, aspirations and participation of the community and designed to improve student learning and achievement.
- To respect and strengthen our partnerships in education through effective consultation, communication and collaboration.
- To ensure that parents and students have the opportunity to be active partners in the education planning process.
- To work closely with School Councils, Boards and Committees to ensure the skills and resources are available to further enhance the Yukon Education system.
- To cooperate with self-governing First Nations to implement the relevant obligations of the Yukon government under the terms of the land claims settlements.
- To continue to support responsible management of resources.
- To provide support for professional development of staff, consistent with emerging needs in Yukon schools and current educational research.
- To provide for safe, respectful and caring school environments.

PROGRAM SUMMARY (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL

Amounts included in the Appropriation

Operation and Maintenance (Vote 03-1)

Administration	395	1,725	344	1,401
Program Delivery	81,612	79,951	79,302	77,038
Learning Support Services	9,363	9,190	8,892	8,161
Student Support Services	2,118	2,132	2,132	1,860
First Nations Programs and Partnerships	1,751	1,821	1,962	1,456
	95,239	94,819	92,632	89,916

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PUBLIC SCHOOLS (Cont'd)

PROGRAM SUMMARY (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Capital (Vote 03-2)				
Facility Construction and Maintenance				
F. H. Collins Secondary School				
- Replacement Planning	1,293	3,186	2,700	781
- Prior Years' Projects	0	0	0	13
Johnson Elementary - Old Wing				
Demolition	500	0	0	0
Strategic Planning - New School	250	0	0	0
Site Improvement and Recreation				
Development	130	506	506	340
School Initiated Renovations	125	270	125	146
Various School Facilities Renovations	114	100	100	76
Capital Maintenance Repairs	1,418	2,042	2,126	1,297
Roof Repairs	93	952	952	0
Prior Years' Projects	0	57	57	1,649
Instructional Programs				
Distance Education	25	25	25	38
School-Based Equipment Purchase	435	696	435	437
School-Based Information Technology	1,064	964	898	1,381
Special Education Equipment	70	70	70	10
Prior Years' Projects	0	90	0	306
	5,517	8,958	7,994	6,474
Total included in the Appropriation	100,756	103,777	100,626	96,390
Summary of Appropriation by Allotment				
Personnel	81,009	78,641	78,249	74,819
Other	15,521	18,465	16,437	16,343
Government Transfers	2,868	3,204	3,025	3,210
Tangible Capital Assets	1,358	3,467	2,915	2,018
Total included in the Appropriation	100,756	103,777	100,626	96,390

EDUCATION

PUBLIC SCHOOLS

STATISTICS

- Expenditures include all direct operation and maintenance costs of operating the schools (including the cost of all school-based staff, materials, supplies, maintenance, security, groundskeeping and utilities). They do not include the support activities which are indirect costs (branch administration, student transportation, in-services training, curriculum development, native language program development, or student accommodation or any capital costs).
- Student enrollment figures are based on actual or estimated enrollment for October 31 of any year.

		Comparable		
	2012-13	2011-12	2011-12	2010-11
	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
Total Expenditures				
Kindergarten/Elementary/Secondary (\$)	85,567,834	85,877,531	85,292,307	82,233,193
Students (#)	5,065	5,021	5,012	5,077
Expenditure per Student (\$)	16,894	17,104	17,018	16,197

Students (#)	2012-13 ESTIMATE		2011-12 ACTUAL		2010-11 ACTUAL	
	Urban	Rural	Urban	Rural	Urban	Rural
Kindergarten	326	113	326	115	292	122
Elementary/Secondary	3,766	860	3,720	866	3,787	876
	4,092	973	4,046	981	4,079	998

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PUBLIC SCHOOLS

STATISTICS

- All Yukon students living away from home are eligible for a maximum accommodation subsidy of \$270 per month.
- Residence fees are \$380 per month.

		<i>Comparable</i>		
	2012-13	2011-12	2011-12	2010-11
	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
Dormitory Accommodation				
Cost of Dormitory Service (\$)	1,002,276	996,639	996,639	1,002,878
Average # of Student Occupancy	38	38	38	38
Average Cost of Service per Student/Year (\$)	26,376	26,227	26,227	26,392
Accommodation Subsidy				
Total Accommodation Subsidy Paid (\$)	141,000	141,000	127,000	127,112
Average # of Students Receiving Monthly Subsidy	50	48	45	48

Note: Restated 2011-12 Estimate to be consistent with the 2012-13 Estimate presentation.

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PUBLIC SCHOOLS

STATISTICS

		<i>Comparable</i>		
	2012-13	2011-12	2011-12	2010-11
	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
French Language Immersion Students				
Kindergarten	72	54	54	54
Grade 1	57	52	57	60
Grade 2	47	51	56	55
Grade 3	49	49	53	59
Grade 4	47	52	56	41
Grade 5	49	38	40	42
Grade 6	51	52	61	50
Grade 7	50	48	48	66
Grade 8	45	54	66	52
Grade 9	51	45	52	43
Grade 10	42	40	42	28
Grade 11	34	21	25	32
Grade 12	20	27	32	19
	614	583	642	601
French First Language Students				
Kindergarten	51	52	44	41
Grade 1	22	17	20	26
Grade 2	16	26	25	13
Grade 3	27	15	14	24
Grade 4	15	21	25	11
Grade 5	21	12	9	15
Grade 6	12	15	15	13
Grade 7	19	16	16	14
Grade 8	11	9	10	11
Grade 9	7	8	7	7
Grade 10	7	6	7	2
Grade 11	5	4	2	4
Grade 12	4	3	2	3
	217	204	196	184

Note: Restated 2011-12 Estimate to be consistent with the 2012-13 Estimate presentation.

EDUCATION

PUBLIC SCHOOLS

STATISTICS

		Comparable		
	2012-13 ESTIMATE	2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Program Delivery (\$) - Salaries				
Teachers	55,279,330	53,913,215	53,613,215	51,961,478
Educational Assistants	6,823,665	6,926,826	6,926,826	6,166,049
Remedial Tutors	1,717,686	1,404,364	1,404,364	1,524,649
Native Language Instructors	3,252,700	3,157,796	3,157,796	2,767,637
Substitute Teachers	1,720,000	1,690,000	1,690,000	1,822,654
Learning Support Services (\$)				
Professional Development	105,000	105,000	70,000	87,385
Library and Resource Services	1,071,583	981,609	1,028,609	947,966
Curriculum Development	2,056,672	2,190,562	2,006,662	1,893,549
Early Intervention Initiatives	117,250	117,250	117,250	125,875
Technology Assisted Learning	673,338	579,817	404,817	521,163

Note: Restated to be consistent with the 2012-13 Estimate presentation.

EDUCATION

ADVANCED EDUCATION

- To promote and support adult training, post-secondary education and labour force development.
- To facilitate public and private post-secondary education opportunities in Yukon.
- To develop labour force initiatives, including labour market research, planning and information.
- To promote apprenticeship, skills training and inter-provincial trades standards.
- To work with our key partners and stakeholders to train local residents for community-based job opportunities.
- To ensure essential skills, including literacy, are treated as priorities for workplace success.
- To provide and administer student financial assistance and youth employment training opportunities for Yukon students.
- To work in collaboration with First Nations to increase opportunities for training, participation in the labour force and delivery of programs and services.

PROGRAM SUMMARY (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 03-1)				
Administration	283	268	268	260
Labour Market Programs and Services	7,501	7,738	7,448	6,811
Training Programs	6,625	6,626	6,626	6,519
	14,409	14,632	14,342	13,590
Capital (Vote 03-2)				
Labour Market Development Agreement	500	998	800	29
Student Financial Assistance System	30	0	30	0
	530	998	830	29
Total included in the Appropriation	14,939	15,630	15,172	13,619

EDUCATION

ADVANCED EDUCATION (Cont'd)

PROGRAM SUMMARY (\$000s)	2012-13 ESTIMATE	<i>Comparable</i>		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Summary of Appropriation by Allotment				
Personnel	2,751	2,497	2,497	2,373
Other	1,022	1,078	933	915
Government Transfers	10,666	11,057	10,942	10,302
Tangible Capital Assets	500	998	800	29
Total included in the Appropriation	14,939	15,630	15,172	13,619

EDUCATION

ADVANCED EDUCATION Training Programs

STATISTICS

Employment Training	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Student Financial Assistance				
Total Value of Yukon Grants (\$)	4,133,795	4,084,778	3,919,360	3,631,332
Grants (#)	780	780	780	778
Average Amount (\$)	5,300	5,237	5,025	4,668
Total Value of Training Allowances (\$)	539,197	532,803	572,900	549,832
Training Allowances (#)	245	245	190	204
Average Amount Approved (\$)	2,201	2,175	3,015	2,695
Canada Student Loans - Federal				
Total Value of Loans (\$)	1,082,532	1,069,696	1,541,494	1,099,374
Loans (#)	228	228	212	215
Average Amount (\$)	4,748	4,692	7,271	5,113
Canada Grants - Federal				
Total Value of Scholarship (\$)	354,698	350,492	396,420	379,810
Scholarship (#)	309	309	239	223
Average Amount (\$)	1,148	1,134	1,659	1,703

Note: All statistics on this page are based on an academic year.

EDUCATION

ADVANCED EDUCATION Training Programs

STATISTICS

	2012-13 ESTIMATE	<i>Comparable</i>		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Employment Positions Created (#)				
Canada/Yukon Summer Program Summer Career Placement	40	46	40	42
Student Training Employment Program (STEP)	135	103	121	111
	<u>175</u>	<u>149</u>	<u>161</u>	<u>153</u>
Person-Months of Employment Created (#)	510	436	478	449

Note: All statistics on this page are based on an academic year.

EDUCATION

ADVANCED EDUCATION Training Programs

STATISTICS

	2012-13	Comparable		
	ESTIMATE	2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Apprenticeship Program (#)				
Designated Trades	48	48	48	48
Registered Apprentices *	550	580	550	551
Apprentice Level Exam Candidates	314	320	314	270
Training Courses (#)				
Apprentice In-School Training				
Technical Training Days Provided (#)	6,255	7,300	6,255	6,804
Participants (#)	152	178	152	166
Certification Program (#)				
Certificates Issued	77	77	77	55
Examination Candidates	110	110	110	67

Note: All statistics on this page are based on an academic year.

* Registered Apprentices include the total number of Apprentices registered at any time during the fiscal year.

EDUCATION

YUKON COLLEGE

- To support Yukon College in the provision of educational programs, services and activities through its network of campuses.

PROGRAM SUMMARY (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 03-1)				
Yukon College	22,585	22,634	22,105	23,115
	22,585	22,634	22,105	23,115
Capital (Vote 03-2)				
Prior Years' Projects	0	14	0	4,479
	0	14	0	4,479
Total included in the Appropriation	22,585	22,648	22,105	27,594
Summary of Appropriation by Allotment				
Personnel	0	0	0	0
Other	0	14	0	0
Government Transfers	22,585	22,634	22,105	23,323
Tangible Capital Assets	0	0	0	4,271
Total included in the Appropriation	22,585	22,648	22,105	27,594

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REVENUES (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
TAXES AND GENERAL REVENUES				
Public Schools				
Extension Programs Fees	5	5	5	0
Summer School Fees	10	10	10	9
Advanced Education				
Apprenticeship Certification	1	1	1	2
Trade School Registration Fees	1	1	1	0
Total Taxes and General Revenues	17	17	17	11
THIRD-PARTY RECOVERIES				
Operation and Maintenance				
Public Schools				
Student Accommodation	120	120	120	134
Staff Accommodation Rental	5	5	5	6
Council of Ministers of Education of Canada (CMEC) Agreement - Monitors	224	224	224	267
Stikine Students	145	145	145	160
Yukon Teachers' Association (YTA) - Substitute Teachers	35	35	35	51
Western Northern Canadian Protocol	192	128	0	0
	721	657	529	618
Capital				
Public Schools				
Yukon Energy - Capital Maintenance Repairs	30	0	0	0
Yukon College				
Prior Years' Recoveries	0	0	0	242
	30	0	0	242
Total Third-Party Recoveries	751	657	529	860

EDUCATION

REVENUES (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
RECOVERIES FROM CANADA				
Operation and Maintenance				
Public Schools				
Canadian Heritage - French Language Programs	2,243	2,243	2,233	2,225
Advanced Education				
Human Resources and Skills Development Canada				
- Labour Market Agreement	994	994	994	1,303
- Labour Market Development Agreement	3,091	3,142	3,142	3,027
- Foreign Credential Recognition Program	146	163	163	52
Immigration Portal	200	200	200	166
Student Financial Assistance				
- Canada Student Loan	56	56	56	105
- Canada Study Grants	70	70	70	1
Yukon College				
Human Resources and Skills Development Canada				
- Labour Market Development Agreement	780	780	780	937
- Older Workers' Initiative	240	580	488	392
	7,820	8,228	8,126	8,208

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REVENUES (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
RECOVERIES FROM CANADA (cont'd)				
Capital				
Public Schools				
Prior Years' Recoveries	0	67	0	0
Advanced Education				
Prior Years' Recoveries	0	998	800	29
Yukon College				
Prior Years' Recoveries	0	0	0	1,901
	0	1,065	800	1,930
Total Recoveries from Canada	7,820	9,293	8,926	10,138
TOTAL REVENUES	8,588	9,967	9,472	11,009

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GOVERNMENT TRANSFER (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
LEGISLATED GRANTS				
Education Support Services				
Student Transportation	116	116	116	112
Public Schools				
Student Accommodation (Boarding Subsidy)	141	141	127	127
Advanced Education				
Post Secondary Student Grants	4,728	4,728	4,728	4,245
Total Legislated Grants	4,985	4,985	4,971	4,484
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Public Schools				
Teacher Training (French Bursaries)	10	10	10	6
Shad Valley	5	5	5	0
Special Payments for Education-Related				
Events/Student Activities	84	84	84	138
Remuneration School Councils/Committees	148	148	148	169
Council of Yukon First Nations				
- Native Language Program	405	405	405	405
- Education Support	170	170	170	170
Artist in the School	19	19	19	14
Commission scolaire francophone du Yukon	627	633	604	632
Association franco-yukonnaise	250	250	250	235
Interchange on Canadian Studies	9	9	9	0
First Nations Elder Program	50	50	50	35
First Nations Community Orientation	20	20	20	9
French Cultural Activities	35	35	35	38
Education Related Organizations	44	44	44	170

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GOVERNMENT TRANSFER (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Public Schools (cont'd)				
Home Tutor Program	365	365	365	260
School Cultural Activities	250	250	250	186
Whole Child Project	98	98	91	91
Northern Strategy				
- Prior Years' Other Transfer Payments	0	144	93	330
Leaders in Education/Innovation Fund	75	75	75	62
Masters in Education	20	20	20	20
Education Assistant Certificate Program	30	30	30	30
Prior Years' Other Transfer Payments	0	185	107	83
Advanced Education				
Student Training and Employment Program	366	366	366	454
Apprenticeship Initiatives	49	49	49	48
Canada/Yukon Summer Program	114	114	114	153
Yukon Learn	275	275	275	275
Labour Market Initiatives	6	6	6	8
Northern Strategy				
- Prior Years' Other Transfer Payments	0	0	0	45
Labour Market Agreement	852	933	933	1,190
Labour Market Development Agreement	2,357	2,408	2,408	2,157
Post-Secondary Student Scholarships	74	74	74	93
Youth Exploring Trades	78	28	28	27
Labour Market Framework	32	176	176	0
Community Training Fund	1,500	1,615	1,500	1,477
Youth at Risk Initiatives	200	200	200	46
Yukon Work Information Network	35	35	35	34
Prior Years' Other Transfer Payments	0	50	50	50

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GOVERNMENT TRANSFER (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Yukon College				
Operational Funding	18,176	17,381	17,381	16,820
College Board	20	20	20	20
Bachelor of Social Work	370	370	370	370
Yukon Native Teacher Education Program	540	540	540	540
Innovators in School Program	57	57	57	57
Seat Purchases	780	780	780	937
School of Visual Arts	474	474	474	507
Older Workers' Initiative	240	580	488	392
Licensed Practical Nurse Program	463	506	471	336
Research Centre of Excellence	1,088	1,375	1,142	717
Northern Institute of Social Justice	377	551	382	313
Prior Years' Other Transfer Payments	0	0	0	2,106
	31,237	32,012	31,203	32,255
Capital				
Public Schools				
Commission scolaire francophone du Yukon				
- School Initiated Renovations	5	6	6	0
- School-Based Equipment Purchase	8	8	8	0
Yukon College				
Prior Years' Other Transfer Payments	0	0	0	208
	13	14	14	208
Total Other Transfer Payments	31,250	32,026	31,217	32,463
TOTAL GOVERNMENT TRANSFERS	36,235	37,011	36,188	36,947

EDUCATION

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2012-13 ESTIMATE	Comparable		2010-11 ACTUAL
		2011-12 FORECAST	2011-12 ESTIMATE	
Beginning of the Year				
Cost of Tangible Capital Assets in Service	221,792	219,077	218,492	213,687
Accumulated Amortization	(111,285)	(105,426)	(105,468)	(99,795)
Work-in-Progress	5,602	3,852	2,654	519
Net Book Value	116,109	117,503	115,678	114,411
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Expenditures ⁽¹⁾	565	1,279	1,015	2,797
Other acquisitions ⁽¹⁾	0	0	0	76
Work-in-Progress put in Service during Year	1,618	1,436	1,436	188
Transfers between Departments	0	0	0	2,342
Write-downs	(500)	0	0	(13)
Accumulated Amortization				
Amortization Expense	(6,010)	(5,859)	(5,859)	(5,691)
Transfers between Departments	0	0	0	60
Write-downs	500	0	0	0
Work-in-Progress				
Capital Expenditures	1,293	3,186	2,700	3,521
Work-in-Progress put in Service during Year	(1,618)	(1,436)	(1,436)	(188)
End of the Year				
Cost of Tangible Capital Assets in Service	223,475	221,792	220,943	219,077
Accumulated Amortization	(116,795)	(111,285)	(111,327)	(105,426)
Net Book Value	106,680	110,507	109,616	113,651
Work-in-Progress	5,277	5,602	3,918	3,852
Total Net Book Value and Work-in-Progress	111,957	116,109	113,534	117,503

⁽¹⁾ Restated 2010-11 Actual to be consistent with financial statement presentation.