

**TOTAL APPROPRIATIONS
ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)**

		2012-13 EXPENDITURES				
		PERSONNEL	OTHER	TRANSFER PAYMENTS	TANGIBLE CAPITAL ASSETS	TOTAL
VOTE	DEPARTMENT / CORPORATION					
01	Yukon Legislative Assembly	4,588	1,623	0	0	6,211
24	Elections Office	261	190	0	0	451
23	Office of the Ombudsman	497	175	0	0	672
26	Child and Youth Advocate Office	286	191	0	0	477
02	Executive Council Office	14,169	3,136	6,267	0	23,572
51	Community Services	26,953	57,601	73,503	29,185	187,242
07	Economic Development	5,798	3,361	6,581	0	15,740
03	Education	87,272	20,450	36,235	1,858	145,815
53	Energy, Mines and Resources	27,430	56,558	3,606	308	87,902
52	Environment	19,125	10,003	1,396	274	30,798
12	Finance	5,876	1,393	639	0	7,908
15	Health and Social Services	86,615	76,187	118,840	5,135	286,777
55	Highways and Public Works	63,671	91,671	395	32,131	187,868
08	Justice	25,713	29,735	4,221	3,182	62,851
10	Public Service Commission	35,123	3,574	0	20	38,717
54	Tourism and Culture	9,062	7,757	7,405	466	24,690
11	Women's Directorate	769	370	3,666	0	4,805
22	Yukon Development Corporation	0	0	5,725	0	5,725
18	Yukon Housing Corporation	6,785	24,222	2,535	0	33,542
20	Loan Capital and Loan Amortization	0	5,000	0	0	5,000
Total Allotments		419,993	393,197	271,014	72,559	1,156,763