

OFFICE OF THE OMBUDSMAN



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VOTE 23
OFFICE OF THE OMBUDSMAN

SPEAKER OF THE ASSEMBLY

Hon. D. Laxton

OMBUDSMAN

T. McPhee

- To enhance public confidence and promote fairness and integrity in public administration of the Yukon through public education, assistance to members of the public and independent investigation of complaints.

SUMMARY (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 23-1)	666	561	561	518
Capital (Vote 23-2)	6	3	5	5
Total Appropriations	672	564	566	523

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OFFICE OF THE OMBUDSMAN

FINANCIAL SUMMARY (\$000s)	2012-13 ESTIMATE	<i>Comparable</i>		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 23-1)				
Office of the Ombudsman	666	561	561	518
Total Operation and Maintenance (Vote 23-1)	666	561	561	518
Capital (Vote 23-2)				
Office of the Ombudsman	6	3	5	5
Total Capital (Vote 23-2)	6	3	5	5
Total Appropriations	672	564	566	523
Summary of Expenses by Category				
Personnel	497	401	401	400
Other	175	163	165	123
Government Transfers	0	0	0	0
Amortization Expense	0	0	0	0
Total Expenses	672	564	566	523

OFFICE OF THE OMBUDSMAN

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Ombudsman

- To investigate independently and impartially complaints about a matter of administration of the Government of Yukon which affects any person or body of persons and recommend corrective action if the complaint is justified.
- To investigate and report on any jurisdictional matter referred by the Yukon Legislative Assembly or a committee of the Yukon Legislative Assembly.
- To investigate and report on any matter referred by a municipality or a Yukon First Nation government (on a cost-recovery basis).

Information and Privacy Commissioner

- To provide an independent review of decisions made by public bodies respecting access to information and the protection of personal information held in government records.
- To provide comments, information, advice and recommendations on information access rights, protection of privacy, and obligations of public bodies with respect to information and privacy.
- To investigate independently and impartially, and to report on, any public complaints or comments concerning the administration of the *Access to Information and Protection of Privacy Act*.

Internal Trade Screener

- To provide an independent review of the merits of requests for dispute resolution proceedings.

OFFICE OF THE OMBUDSMAN

OFFICE OF THE OMBUDSMAN (Cont'd)

PROGRAM SUMMARY (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 23-1)				
Ombudsman	581	481	481	467
Information and Privacy Commissioner	85	80	80	51
	666	561	561	518
Capital (Vote 23-2)				
Building Maintenance, Renovations and Space	6	0	0	0
Prior Years' Projects	0	3	5	5
	6	3	5	5
Total included in the Appropriation	672	564	566	523
Summary of Appropriation by Allotment				
Personnel	497	401	401	400
Other	175	163	165	123
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	672	564	566	523

OFFICE OF THE OMBUDSMAN

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Expenditures	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0	0