

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

| VOTE | DEPARTMENT / CORPORATION | 2012-13 ESTIMATE | <i>Comparable</i> | | |
|--|---------------------------------|---------------------|---------------------|---------------------|-------------------|
| | | | 2011-12 FORECAST | 2011-12 ESTIMATE | 2010-11 ACTUAL |
| 01 | Yukon Legislative Assembly | 0 | 0 | 0 | 0 |
| 24 | Elections Office | 0 | 0 | 0 | 0 |
| 23 | Office of the Ombudsman | 0 | 0 | 0 | 0 |
| 26 | Child and Youth Advocate Office | 0 | 0 | 0 | 0 |
| 02 | Executive Council Office | 0 | 0 | 0 | 0 |
| 51 | Community Services | 43,767 | 36,262 | 44,974 | 18,427 |
| 07 | Economic Development | 0 | 245 | 245 | 535 |
| 03 | Education | 30 | 1,065 | 800 | 2,172 |
| 53 | Energy, Mines and Resources | 0 | 15 | 15 | 4,719 |
| 52 | Environment | 0 | 106 | 0 | 1,596 |
| 12 | Finance | 0 | 0 | 0 | 0 |
| 15 | Health and Social Services | 3,800 | 993 | 2,279 | 2,436 |
| 55 | Highways and Public Works | 21,399 | 36,188 | 30,607 | 35,976 |
| 08 | Justice | 1,193 | 749 | 1,790 | 98 |
| 10 | Public Service Commission | 0 | 0 | 0 | 0 |
| 54 | Tourism and Culture | 0 | 0 | 0 | 930 |
| 11 | Women's Directorate | 0 | 0 | 0 | 0 |
| 22 | Yukon Development Corporation | 0 | 0 | 0 | 0 |
| 18 | Yukon Housing Corporation | 0 | 0 | 0 | 0 |
| Total Recoveries ⁽¹⁾ | | 70,189 | 75,623 | 80,710 | 66,889 |

(1) Restated 2011-12 Forecast, 2011-12 Estimate and 2010-11 Actual to be consistent with the 2012-13 Estimate presentation.