

**TOTAL APPROPRIATIONS
SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

2017-18 EXPENDITURES

VOTE	DEPARTMENT / CORPORATION	O & M	CAPITAL	TOTAL
01	Yukon Legislative Assembly	8,318	50	8,368
24	Elections Office	549	5	554
23	Office of the Ombudsman	1,180	5	1,185
26	Child and Youth Advocate Office	525	5	530
02	Executive Council Office	24,151	352	24,503
51	Community Services	89,371	70,238	159,609
07	Economic Development	16,565	1,071	17,636
03	Education	176,298	22,103	198,401
53	Energy, Mines and Resources	74,918	4,465	79,383
52	Environment	40,784	1,541	42,325
12	Finance	12,228	648	12,876
27	French Language Services Directorate	5,054	4	5,058
15	Health and Social Services	363,570	93,278	456,848
55	Highways and Public Works	137,227	83,671	220,898
08	Justice	70,126	2,666	72,792
10	Public Service Commission	48,912	731	49,643
54	Tourism and Culture	27,794	4,689	32,483
11	Women's Directorate	2,060	44	2,104
22	Yukon Development Corporation	6,125	1,500	7,625
18	Yukon Housing Corporation	19,515	22,343	41,858
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriations		1,130,270	309,409	1,439,679