

**OPERATION AND MAINTENANCE
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
01	Yukon Legislative Assembly	6,434	0	6,434
24	Elections Office	380	0	380
23	Office of the Ombudsman	824	0	824
26	Child and Youth Advocate Office	487	0	487
02	Executive Council Office	24,281	559	24,840
51	Community Services	75,833	10,383	86,216
07	Economic Development	14,609	2,204	16,813
03	Education	146,744	3,290	150,034
53	Energy, Mines and Resources	64,244	13,858	78,102
52	Environment	31,098	1,188	32,286
12	Finance	8,048	323	8,371
27	French Language Services Directorate	2,516	31	2,547
15	Health and Social Services	325,199	8,140	333,339
55	Highways and Public Works	122,563	5,795	128,358
08	Justice	61,108	2,774	63,882
10	Public Service Commission	39,283	2,211	41,494
54	Tourism and Culture	22,758	1,051	23,809
11	Women's Directorate	1,664	92	1,756
22	Yukon Development Corporation	5,975	18,000	23,975
18	Yukon Housing Corporation	18,302	1,279	19,581
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total O&M to be voted		977,350	71,178	1,048,528