CAPITAL APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION (\$000s)

| | | 2013-14 | SUPPLE- | 2013-14 |
|---------------------------|--------------------------------------|---------|----------|---------|
| | | VOTED | MENTARY | REVISED |
| VOTE | DEPARTMENT / CORPORATION | TO DATE | NO. 1 | VOTE |
| | | | | |
| | | | | |
| 01 | Yukon Legislative Assembly | 50 | 0 | 50 |
| 24 | Elections Office | 5 | 0 | 5 |
| 23 | Office of the Ombudsman | 2 | 0 | 2 |
| 26 | Child and Youth Advocate Office | 2 | 0 | 2 |
| 02 | Executive Council Office | 203 | (45) | 158 |
| 51 | Community Services | 93,409 | 4,267 | 97,676 |
| 07 | Economic Development | 1,091 | 88 | 1,179 |
| 03 | Education | 34,596 | (18,924) | 15,672 |
| 53 | Energy, Mines and Resources | 1,249 | 514 | 1,763 |
| 52 | Environment | 3,430 | 472 | 3,902 |
| 12 | Finance | 70 | 0 | 70 |
| 27 | French Language Services Directorate | 10 | 0 | 10 |
| 15 | Health and Social Services | 12,439 | 5,941 | 18,380 |
| 55 | Highways and Public Works | 78,498 | 20,877 | 99,375 |
| 08 | Justice | 3,967 | 2,941 | 6,908 |
| 10 | Public Service Commission | 76 | 0 | 76 |
| 54 | Tourism and Culture | 1,690 | 498 | 2,188 |
| 11 | Women's Directorate | 1,203 | 269 | 1,472 |
| 22 | Yukon Development Corporation | 0 | 0 | 0 |
| 18 | Yukon Housing Corporation | 20,782 | 5,008 | 25,790 |
| Total Capital to be voted | | 252,772 | 21,906 | 274,678 |
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