

# **PUBLIC SERVICE COMMISSION**



**VOTE 10  
PUBLIC SERVICE COMMISSION**

**MINISTER**

**Hon. G. Hart**

**DEPUTY MINISTER**

**P. Daws**

**DEPARTMENTAL OBJECTIVES**

- To work with departments in partnership supporting organizational excellence through the development of human resource expertise.
- To plan and implement Representative Public Service provisions of Yukon First Nation land claims agreements.
- To help make Yukon government a desirable place to work in order to deliver the best possible services to the people of Yukon.
- To make appropriate investments in the public service to sustain the organization as one that provides top quality programs and services to Yukon people.
- To positively contribute to improving the health and well-being of employees.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2007-08 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2007-08 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	30,781	1,321	32,102
<b>Capital Expenditures</b>	66	0	66
<b>Amortization Expense</b>	11	3	14
<b>Revenues</b>			
Operation and Maintenance Recoveries	45	0	45
	45	0	45

## PUBLIC SERVICE COMMISSION

<b>DETAILS (\$000s)</b>	<b>2007-08 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2007-08 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>FINANCE AND ADMINISTRATION</b>	596	<b>33</b>	629
<b>CORPORATE HUMAN RESOURCE SERVICES</b>	2,622	<b>567</b>	3,189
<b>EMPLOYEE COMPENSATION</b>	1,432	<b>59</b>	1,491
<b>STAFF RELATIONS</b>	1,094	<b>102</b>	1,196
<b>WORKERS' COMPENSATION FUND</b>	5,010	<b>187</b>	5,197
<b>HUMAN RESOURCE MANAGEMENT SYSTEMS</b>	532	<b>56</b>	588
<b>POLICY AND PLANNING</b>	843	<b>54</b>	897
<b>STAFF DEVELOPMENT</b>	3,587	<b>263</b>	3,850
 Total of Other O&M Programs	 15,065	 <b>0</b>	 15,065
 <b>TOTAL O&amp;M EXPENDITURES</b>	 30,781	 <b>1,321</b>	 32,102