

ENVIRONMENT



**VOTE 52
DEPARTMENT OF ENVIRONMENT**

MINISTER

Hon. D. Fentie

DEPUTY MINISTER

K. Leary

DEPARTMENTAL OBJECTIVE

- To ensure that the natural resources and the environment of the Yukon are managed and used in accordance with government policy by:
 - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
 - initiating a process to update the Yukon Conservation Strategy;
 - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and meaningful communication and participatory processes;
 - managing natural resources in a manner that promotes integration with other sectors including economic development, so that optimum benefits can be derived for all Yukon people;
 - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of natural resources;
 - integrating, implementing and managing additional authorities and responsibilities in water resource and environmental management; and
 - undertaking resource management activities that meet the Government of Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

FINANCIAL SUMMARY (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2007-08 REVISED VOTE
Operation and Maintenance Expenditures	22,315	738	23,053
Capital Expenditures	2,627	563	3,190
Amortization Expense	157	0	157
Revenues			
Taxes and General Revenues	892	0	892
Operation and Maintenance Recoveries	1,367	154	1,521
Capital Recoveries	100	41	141
	2,359	195	2,554

ENVIRONMENT

DETAILS (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2007-08 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
GENERAL MANAGEMENT	285	18	303
CORPORATE SERVICES	5,177	187	5,364
ENVIRONMENTAL SUSTAINABILITY	16,853	533	17,386
TOTAL O&M EXPENDITURES	22,315	738	23,053

CAPITAL EXPENDITURES

CORPORATE SERVICES

Information Systems, Equipment and Furniture

Yukon Environment Information System	275	33	308
Office Furniture, Equipment, Systems and Space	182	23	205

Lands and Facilities

Yukon Wildlife Preserve	0	283	283
Watson Lake Facility Expansion	0	41	41

Corporate Planning Initiatives

Legislation Development	50	42	92
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Claims Implementation and Aboriginal Affairs

Inuvialuit Final Agreement (IFA)	0	28	28
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ENVIRONMENTAL SUSTAINABILITY

Fish and Wildlife Management

Fish and Wildlife Management Planning	125	10	135
NatureServe Yukon	123	46	169
Biophysical Land Classification and Mapping	180	34	214

Parks

Parks Special Management Areas Planning	65	15	80
Special Management Areas Resource Assessment	105	2	107

Territorial Campgrounds and Day Use Areas

Capital Works - Campground Facilities	310	6	316
Total of Other Capital Expenditures	1,212	0	1,212

TOTAL CAPITAL EXPENDITURES

2,627	563	3,190
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DETAILS (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2007-08 REVISED VOTE
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REVENUES

OPERATION AND MAINTENANCE RECOVERIES

Third-Party Recoveries

Environmental Sustainability

International Polar Year

0	178	178
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Recoveries from Canada

Corporate Services

Inuvialuit Final Agreement (IFA)

928	(24)	904
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Total of Other O&M Recoveries

439	0	439
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TOTAL O&M RECOVERIES

1,367	154	1,521
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CAPITAL RECOVERIES

Recoveries from Canada

Corporate Services

Claims Implementation and Aboriginal Affairs

Inuvialuit Final Agreement (IFA)

0	28	28
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Environmental Sustainability

Fish and Wildlife Management

NatureServe Yukon Baikal Sedge Project

0	13	13
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Total of Other Capital Recoveries

100	0	100
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TOTAL CAPITAL RECOVERIES

100	41	141
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