

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2007-08 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	4,550	40	4,590
51	Community Services	3,986	1,200	5,186
07	Economic Development	0	0	0
03	Education	4,740	90	4,830
53	Energy, Mines and Resources	9,468	554	10,022
52	Environment	1,367	154	1,521
12	Finance	16	0	16
15	Health and Social Services	17,868	1,759	19,627
55	Highways and Public Works	3,905	299	4,204
08	Justice	2,244	250	2,494
10	Public Service Commission	45	0	45
54	Tourism and Culture	383	8	391
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	9,940	148	10,088
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		58,512	4,502	63,014