

# **PUBLIC SERVICE COMMISSION**



**VOTE 10  
PUBLIC SERVICE COMMISSION**

**MINISTER**

**Hon. G. Hart**

**DEPUTY MINISTER**

**P. Daws**

**DEPARTMENTAL OBJECTIVES**

- To work with departments in partnership supporting organizational excellence through the development of human resource expertise.
- To plan and implement Representative Public Service provisions of Yukon First Nation land claims agreements.
- To help make Yukon government a desirable place to work in order to deliver the best possible services to the people of Yukon.
- To make appropriate investments in the public service to sustain the organization as one that provides top quality programs and services to Yukon people.
- To positively contribute to improving the health and well-being of employees.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2007-08 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2007-08 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	30,781	1,321	32,102
<b>Capital Expenditures</b>	66	0	66
<b>Amortization Expense</b>	11	3	14
<b>Revenues</b>			
Operation and Maintenance Recoveries	45	0	45
	45	0	45

## PUBLIC SERVICE COMMISSION

DETAILS (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2007-08 REVISED VOTE
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
FINANCE AND ADMINISTRATION	596	33	629
CORPORATE HUMAN RESOURCE SERVICES	2,622	567	3,189
EMPLOYEE COMPENSATION	1,432	59	1,491
STAFF RELATIONS	1,094	102	1,196
WORKERS' COMPENSATION FUND	5,010	187	5,197
HUMAN RESOURCE MANAGEMENT SYSTEMS	532	56	588
POLICY AND PLANNING	843	54	897
STAFF DEVELOPMENT	3,587	263	3,850
Total of Other O&M Programs	15,065	0	15,065
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>30,781</b>	<b>1,321</b>	<b>32,102</b>