

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2007-08 REVISED VOTE
01	Yukon Legislative Assembly	4,261	0	4,261
24	Elections Office	435	0	435
23	Office of the Ombudsman	468	64	532
02	Executive Council Office	24,567	997	25,564
51	Community Services	51,434	2,783	54,217
07	Economic Development	6,405	290	6,695
03	Education	115,894	2,782	118,676
53	Energy, Mines and Resources	35,147	1,547	36,694
52	Environment	22,315	738	23,053
12	Finance	5,532	198	5,730
15	Health and Social Services	200,901	7,359	208,260
55	Highways and Public Works	79,185	3,703	82,888
08	Justice	42,786	1,474	44,260
10	Public Service Commission	30,781	1,321	32,102
54	Tourism and Culture	15,766	916	16,682
11	Women's Directorate	1,161	43	1,204
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	12,368	908	13,276
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures to be Voted		649,406	25,123	674,529