

# EDUCATION



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**VOTE 03**  
**DEPARTMENT OF EDUCATION**

**MINISTER**

**Hon. T. McPhee**

**DEPUTY MINISTER**

**N. Morgan**

- To prepare learners and workers with the essential skills, knowledge, and personal qualities they need for their lives and careers. The Department of Education works with partners and communities to develop and deliver evidence-based programs and initiatives related to public schools, post-secondary education, and the labour market, consistent with the *Yukon Education Act* and other relevant legislation.

<b>SUMMARY (\$000s)</b>	<b>2019-20 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2019-20 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
<b>Operation and Maintenance (Vote 03-1)</b>	185,503	<b>1,434</b>	186,937
<b>Capital (Vote 03-2)</b>	29,061	<b>219</b>	29,280
<b>Total Appropriations</b>	<b>214,564</b>	<b>1,653</b>	<b>216,217</b>

## EDUCATION

DETAILS (\$000s)	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2019-20 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 03-1)</b>			
Education Support Services	14,589	(10,628)	3,961
Schools and Student Services	117,515	5,378	122,893
Policy and Partnerships	26,206	(648)	25,558
First Nations Initiatives	0	7,332	7,332
Total of Other Operation and Maintenance	27,193	0	27,193
<b>Total Operation and Maintenance (Vote 03-1)</b>	<b>185,503</b>	<b>1,434</b>	<b>186,937</b>
<b>Capital (Vote 03-2)</b>			
<b>Schools and Student Services</b>			
Facility Construction and Maintenance			
F. H. Collins Secondary School			
- Site Works	1,075	(7)	1,068
Burwash School - Planning and Design	50	(50)	0
Selkirk Parking Lot	0	300	300
French First Language Secondary School	19,043	2,026	21,069
Whistle Bend School	1,600	(1,300)	300
Ross River School Remediation	1,400	(600)	800
Student Financial Assistance System	300	(150)	150
Total of Other Capital	5,593	0	5,593
<b>Total Capital (Vote 03-2)</b>	<b>29,061</b>	<b>219</b>	<b>29,280</b>
<b>Total Appropriations</b>	<b>214,564</b>	<b>1,653</b>	<b>216,217</b>