

PUBLIC SERVICE COMMISSION



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VOTE 10
PUBLIC SERVICE COMMISSION

MINISTER

Hon. R. Mostyn

DEPUTY MINISTER

P. Muir

- To provide for an engaged and diverse public service that embraces innovation and delivers positive outcomes for Yukoners.
- To demonstrate leadership in human resource planning and management strategies, advice, and support services to departments and employees.
- To represent the Government of Yukon as employer.

SUMMARY (\$000s)	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2019-20 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 10-1)	51,730	(1,595)	50,135
Capital Expenditures (Vote 10-2)	722	75	797
Total Appropriations	52,452	(1,520)	50,932

PUBLIC SERVICE COMMISSION

DETAILS (\$000s)	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2019-20 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 10-1)

Corporate Services	0	1,586	1,586
Strategic Human Resources	0	5,882	5,882
Human Resource Service Centre Division	5,684	574	6,258
Employee Relations	0	5,298	5,298
Corporate Funds	0	31,111	31,111
Finance and Administration	1,108	(1,108)	0
Corporate Human Resources and Diversity Services	3,114	(3,114)	0
Labour Relations	1,327	(1,327)	0
Workers' Compensation Fund	6,492	(6,492)	0
Policy, Planning and Communication	864	(864)	0
Employee Future Benefits	26,895	(26,895)	0
Organizational Development	2,509	(2,509)	0
Respectful Workplace Office	1,085	(1,085)	0
Health, Safety and Disability Management	2,652	(2,652)	0
Total Operation and Maintenance (Vote 10-1)	51,730	(1,595)	50,135

Capital (Vote 10-2)

Corporate Services

Office Furniture and Equipment	0	250	250
Information Technology Equipment and Systems	0	505	505
Building Maintenance, Renovations and Space	0	30	30

Strategic Human Resources

Workplace Diversity Office - Equipment	0	8	8
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Employee Relations

Accommodation Equipment	0	4	4
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Finance and Administration

Office Furniture and Equipment	175	(175)	0
Information Technology Equipment and Systems	505	(505)	0

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DETAILS (\$000s)	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2019-20 REVISED VOTE
Capital (Vote 10-2) (cont'd)			
Corporate Human Resources and Diversity Services			
Workplace Diversity Office - Equipment	22	(22)	0
Health, Safety and Disability Management			
Accommodation Equipment	20	(20)	0
Total Capital (Vote 10-2)	722	75	797
Total Appropriations	52,452	(1,520)	50,932

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