

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2019-20 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	3,898	118	4,016
51	Community Services	4,694	0	4,694
07	Economic Development	194	0	194
03	Education	16,381	229	16,610
53	Energy, Mines and Resources	20,251	4,590	24,841
52	Environment	2,359	744	3,103
12	Finance	62	0	62
27	French Language Services Directorate	5,247	0	5,247
15	Health and Social Services	40,280	6,396	46,676
55	Highways and Public Works	6,381	0	6,381
08	Justice	5,860	605	6,465
10	Public Service Commission	87	0	87
54	Tourism and Culture	467	0	467
11	Women's Directorate	347	24	371
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		106,508	12,706	119,214