

JUSTICE



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VOTE 08
DEPARTMENT OF JUSTICE

MINISTER

Hon. T. McPhee

DEPUTY MINISTER

J. Phelps

- The Department of Justice promotes a high quality and cost effective justice system, and Yukon laws that are fair, accessible and impartially administered. We build relationships with others to support good governance; to reduce, resolve and mitigate conflict; and to foster safe communities with opportunities for healing.

SUMMARY (\$000s)	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2019-20 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 08-1)	73,230	366	73,596
Capital (Vote 08-2)	5,150	(1,064)	4,086
Total Appropriations	78,380	(698)	77,682

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DETAILS (\$000s)	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2019-20 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 08-1)			
Management Services	4,255	601	4,856
Court Services	7,784	(603)	7,181
Legal Services	8,849	73	8,922
Regulatory Services	4,002	420	4,422
Community Justice and Public Safety	47,596	(125)	47,471
Total of Other Operation and Maintenance	744	0	744
Total Operation and Maintenance (Vote 08-1)	73,230	366	73,596
Capital (Vote 08-2)			
Management Services			
Operational Equipment	0	55	55
Information Technology Equipment and Systems	1,920	(900)	1,020
Building Maintenance, Renovations and Space	800	(219)	581
Total of Other Capital	2,430	0	2,430
Total Capital (Vote 08-2)	5,150	(1,064)	4,086
Total Appropriations	78,380	(698)	77,682