

HEALTH AND SOCIAL SERVICES



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VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES

MINISTER

Hon. P. Frost

DEPUTY MINISTER

S. Samis

- To promote, protect and enhance the well-being of Yukoners through a continuum of quality, accessible and appropriate health and social services.

SUMMARY (\$000s)	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2019-20 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 15-1)	429,265	12,815	442,080
Capital (Vote 15-2)	14,123	725	14,848
Total Appropriations	443,388	13,540	456,928

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2019-20 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 15-1)			
Corporate Services	17,445	1,540	18,985
Family and Children's Services	46,971	3,713	50,684
Social Supports	58,090	4,991	63,081
Community and Program Support	9,296	1,315	10,611
Health Services	141,948	871	142,819
Continuing Care	80,606	(4,248)	76,358
Yukon Hospital Services	74,909	4,633	79,542
Total Operation and Maintenance (Vote 15-1)	429,265	12,815	442,080
Capital (Vote 15-2)			
Corporate Services			
Information Technology Equipment and Systems			
- Case Management System Replacement	1,300	725	2,025
Total of Other Capital	12,823	0	12,823
Total Capital (Vote 15-2)	14,123	725	14,848
Total Appropriations	443,388	13,540	456,928