OFFICE OF THE OMBUDSMAN



VOTE 23 OFFICE OF THE OMBUDSMAN

SPEAKER OF THE ASSEMBLY

Hon, T. Staffen

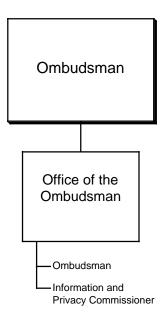
OMBUDSMAN

H. Moorlag

• To enhance public confidence and promote fairness and integrity in public administration of the Yukon.

OFFICE OF THE OMBUDSMAN

RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



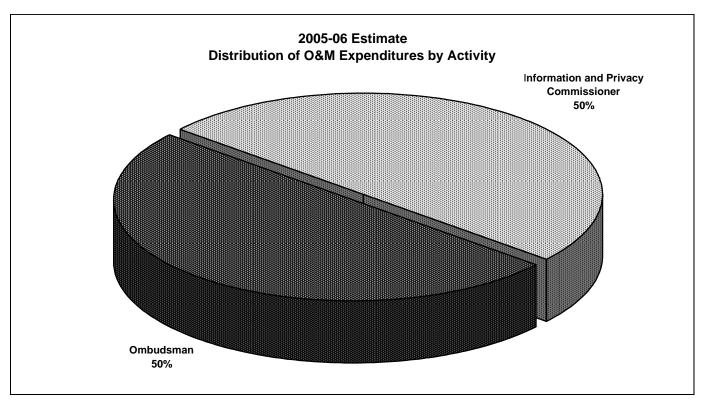
VOTE 23 OFFICE OF THE OMBUDSMAN

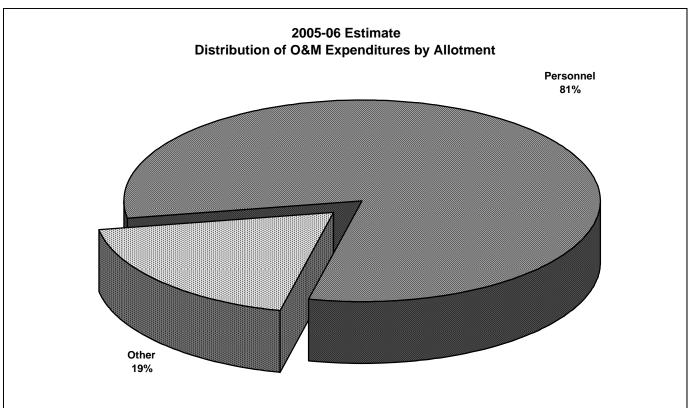
| FINANCIAL SUMMARY (\$000'S) | 2005-06 ESTIMATE | 2004-05 FORECAST | % CHANGE | 2003-04 ACTUAL |
|---|---------------------|---------------------|-------------|-------------------|
| | | | | |
| Operation and Maintenance Expenditures | | | | |
| Office of the Ombudsman | 417 | 409 | 2% | 399 |
| Total Operation and Maintenance Vote 23 | 417 | 409 | 2% | 399 |
| Amortization Expense | 0 | 0 | 0% | 0 |
| Operation and Maintenance Recoveries | 0 | 0 | 0% | 0 |
| Revenue | 0 | 0 | 0% | 0 |
| Allotments Personnel Other | 339 78 | 331 78 | 2% 0% | 327 72 |
| Transfer Payments | 0 | 0 | 0% | 0 |
| Total Allotments | 417 | 409 | 2% | 399 |

Note:

Restated 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.

VOTE 23
OFFICE OF THE OMBUDSMAN





OFFICE OF THE OMBUDSMAN

OFFICE OF THE OMBUDSMAN

PROGRAM OBJECTIVES

Ombudsman:

- To investigate independently and impartially any complaint about a matter of administration of the Government of Yukon which affects any person or body of persons and recommend corrective action if the complaint is justified.
- To investigate and report on any jurisdictional matter referred by the Yukon Legislative Assembly or a committee of the Yukon Legislative Assembly.
- To investigate and report on any matter referred by a municipality or a Yukon First Nation government (on a cost-recovery basis).

Information and Privacy Commissioner:

- To provide an independent review of decisions made by public bodies respecting access to information and the protection of personal information held in government records.
- To provide comments, information, advice and recommendations on information access rights, protection of privacy, and obligations of public bodies with respect to information and privacy.
- To investigate independently and impartially, and to report on, any public complaints or comments concerning the administration of the Access to Information and Protection of Privacy (ATIPP) Act.

Internal Trade Screener:

To provide an independent review of the merits of requests for dispute resolution proceedings.

| | 2005-06 | 2004-05 | % | 2003-04 |
|--------------------------------------|----------|----------|--------|---------|
| O&M EXPENDITURES (\$000'S) | ESTIMATE | FORECAST | CHANGE | ACTUAL |
| | _ | | | _ |
| Activities | | | | |
| Ombudsman | 209 | 205 | 2% | 370 |
| Information and Privacy Commissioner | 208 | 204 | 2% | 29 |
| | | | | _ |
| Total Office of the Ombudsman | 417 | 409 | 2% | 399 |
| | | | | |
| | | | | |
| Allotments | | | | |
| Personnel | 339 | 331 | 2% | 327 |
| Other | 78 | 78 | 0% | 72 |
| Transfer Payments | 0 | 0 | 0% | 0 |
| | | | | |
| Total Allotments | 417 | 409 | 2% | 399 |
| | | | | |