

**TOTAL APPROPRIATIONS
SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

		2019-20 EXPENDITURES		
VOTE	DEPARTMENT / CORPORATION	O & M	CAPITAL	TOTAL
01	Yukon Legislative Assembly	8,538	35	8,573
24	Elections Office	493	0	493
23	Office of the Ombudsman	1,314	22	1,336
26	Child and Youth Advocate Office	564	11	575
02	Executive Council Office	22,139	0	22,139
51	Community Services	94,063	71,241	165,304
07	Economic Development	16,753	1,062	17,815
03	Education	185,503	29,061	214,564
53	Energy, Mines and Resources	66,389	871	67,260
52	Environment	44,417	1,495	45,912
12	Finance	12,819	1,111	13,930
27	French Language Services Directorate	6,302	0	6,302
15	Health and Social Services	429,265	14,123	443,388
55	Highways and Public Works	141,624	125,548	267,172
08	Justice	73,230	5,150	78,380
10	Public Service Commission	51,730	722	52,452
54	Tourism and Culture	28,493	3,161	31,654
11	Women's Directorate	2,358	10	2,368
22	Yukon Development Corporation	6,125	6,205	12,330
18	Yukon Housing Corporation	19,050	28,148	47,198
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriations		1,216,169	287,976	1,504,145