CAPITAL RECOVERY SUMMARY BY DEPARTMENT / CORPORATION (\$000s)

			Comparable		
VOTE	DEDARTMENT / CORDODATION	2019-20	2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
VOTE	DEPARTMENT / CORPORATION	ESTIMATE	FUREUASI	ESTIMATE	ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	. 0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	0	0	0	0
51	Community Services	30,654	37,949	26,699	19,484
07	Economic Development	0	0	11,096	0
03	Education	7,380	1,356	1,346	1,013
53	Energy, Mines and Resources	0	0	0	0
52	Environment	15	35	35	186
12	Finance	0	0	. 0	0
27	French Language Services Directorate	0	0	0	8
15	Health and Social Services	3,766	1,223	23	2,374
55	Highways and Public Works	25,867	14,088	16,472	26,374
08	Justice	0	0	0	14
10	Public Service Commission	0	0	0	0
54	Tourism and Culture	0	0	0	102
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	4,705	0	0	0
18	Yukon Housing Corporation	0	0	0	0
Total Recoveries		72,387	54,651	55,671	49,555