

**CAPITAL
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2019-20 ESTIMATE	<i>Comparable</i>		
			2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
01	Yukon Legislative Assembly	35	41	41	65
24	Elections Office	0	5	5	4
23	Office of the Ombudsman	22	13	13	4
26	Child and Youth Advocate Office	11	2	2	2
02	Executive Council Office	0	0	0	45
51	Community Services	71,241	90,663	65,813	54,047
07	Economic Development	1,062	2,958	14,775	1,031
03	Education	29,061	9,280	9,922	10,654
53	Energy, Mines and Resources	871	778	928	717
52	Environment	1,495	1,150	1,150	1,242
12	Finance	1,111	1,333	1,333	352
27	French Language Services Directorate	0	0	0	8
15	Health and Social Services	14,123	28,848	30,190	95,116
55	Highways and Public Works	125,548	112,649	114,306	70,740
08	Justice	5,150	4,228	5,683	1,875
10	Public Service Commission	722	705	585	681
54	Tourism and Culture	3,161	2,868	3,068	4,259
11	Women's Directorate	10	0	0	39
22	Yukon Development Corporation	6,205	1,500	1,500	0
18	Yukon Housing Corporation	28,148	30,829	30,829	13,265
Total Capital to be Voted ⁽¹⁾		287,976	287,850	280,143	254,146

⁽¹⁾ Restated 2018-19 Forecast, 2018-19 Estimate and 2017-18 Actual to be consistent with the 2019-20 Estimate presentation.